

**TOWN OF NORTH RUSTICO**  
**REGULAR COUNCIL MEETING AGENDA**  
**MONDAY MAY 4<sup>th</sup>, 2026 @ 6:30PM**  
**TOWN OFFICE, 106 RIVERSIDE DRIVE**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Declarations of Conflict of Interest**
- 4. Adoption of Previous Minutes-** Regular Council Meeting Apr 13, 2026 @ 6:30PM
  - 4.1** Business Arising from the Minutes
- 5. Delegations & Special Speakers-** Nil
- 6. Reports**
  - 6.1** Wellness Centre GM Report  
RFD 2026 05-009 Refrigeration and HVAC Service Contract
  - 6.2** CAO Report
  - 6.3** Fire Chief Report
- 7. Committee Reports**
  - 7.1** Sewer and Water Utility Board- No Meeting
  - 7.2** Planning Board  
RFD 2026-04-006 Rezoning Request 1746RZ Simon Dr- Second Reading
  - 7.3** Rec & Events Committee- No Meeting
  - 7.4** Wellness Centre Advisory Committee
  - 7.5** EMO Committee- No Meeting
  - 7.6** Finance & Infrastructure Committee  
RFD 2026-05-010 RFQ Bid Award Seawalk Park Boardwalk Replacement Project
  - 7.7** North Rustico Lighthouse Committee- On hold pending Dept of Defense review
  - 7.8** Wellness Centre Fundraising Committee- No Meeting
- 8. New Business**
  - 8.1** Rural Transit in North Rustico
  - 8.2** 32 Harbourview Dr – Hostess Station, Wheelchair Ramp and Patio;
  - 8.3** Tourism Accommodation Levy
- 9. Correspondence**
  - 9.1** Telling Your Story- Video
- 10. Next Meeting Dates –** Monday June 1, 2026, at 6:30PM Regular Council Meeting
- 11. Adjournment**

**Town of North Rustico  
Regular Council Meeting Minutes  
Monday May 4th, 2026, at 6:30PM**

**PRESENT:**

**Mayor  
Councillors**

Heather Mckenna  
David LeClair, Margaret Goulding, Donna Coll, Linda McFalls,  
Lana Penman and Michelle Pineau

**Staff**

Stephanie Moase, Sheri Prosser Dykstra and John Anthony  
Langdale

**Regrets**

**1. CALL TO ORDER**

Mayor Heather Mckenna called the meeting to order at 6:30pm.

**2. APPROVAL OF THE AGENDA**

It was moved by Councillor Michelle Pineau and seconded by Councillor David LeClair that the agenda be approved with the addition of 8.4 Trees.

**(6-0) MOTION CARRIED  
(2026-05-048)**

**3. DECLARATIONS OF CONFLICT OF INTEREST - NIL**

**4. ADOPTION OF PREVIOUS MINUTES**

It was moved by Councillor Donna Coll and seconded by Councillor Michelle Pineau that the minutes from the Regular Council Meeting April 13th, 2026, be approved as presented.

**(6-0) MOTION CARRIED  
(2026-05-049)**

**4.1 Business Arising from the Minutes-**

It was asked if Mr. Massey had been sent a letter. CAO stated a letter was sent to Mr. Massey advising him of Council's decision.

**5. DELEGATIONS & SPECIAL SPEAKERS- NIL**

**6. REPORTS**

**6.1 Wellness Centre GM Report**

Wellness Centre GM John Anthony Langdale presented his report.

The new equipment will be arriving at the facility on Thursday. John Anthony will be taking all the propane equipment to Big Erics on May 5. First Aid training for employees, a two day course began today and will finish up tomorrow. Gavan Gill will be coming in again to complete the installation of the exhaust for the canteen. The goal is still June 1 to have the

equipment installed and ready to test. Need to order a muster sign for the Wellness Centre muster area for emergencies.

### **RFD 2026 05-009 Refrigeration and HVAC Service Contract**

John Anthony Langdale read the RFD. We received two quotes for the service contract, the lowest was Carmichael Engineering at \$26,890.00 +HST. Carmichael is lower and also all the filters and belts are included.

It was moved by Councillor David LeClair and seconded by Councillor Michelle Pineau that Council approve the quote from Carmichael Engineering at \$26,890.00 +HST for the Refrigeration and HVAC Service Contract.

### **(6-0) MOTION CARRIED (2026-05-050)**

John Anthony Langdale left the meeting at 6:52pm

## **6.2 CAO Report**

Stephanie Moase presented the report. Donna Coll will meet with Stephanie when the weather is nicer to review trail items. Work has begun on preparing for the Municipal elections. Liens have been lifted from the Wellness Centre, CAO will work with legal to prepare a letter for the Mount regarding the land sale.

## **6.3 Fire Chief Report**

Council reviewed the report and was happy to receive the information.

## **7. COMMITTEE REPORTS**

### **7.1 Sewer and Water Utility Board- No Meeting**

### **7.2 Planning Board**

Council reviewed the approved permits list. There was no Planning Board in April due to no quorum.

### **RFD 2026 04-006 Rezoning Request 1746RZ Simon Dr- Second reading**

The Council reviewed the Development officer's memo for the rezoning on Simon Dr.

**Whereas** an application was received for PID#1189885 (formerly a portion of PID # 237347) for a zoning amendment from the Two Family Residential (R2) zone to proposed Multi Family Residential (R3) zone for the purpose of building a 5 unit-one story townhouse under the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw;

**And whereas** zoning bylaw amendment #BY-2026-A is a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw.

**And whereas** approval of the amendment has been recommended by Planning Board at a meeting held February 25<sup>th</sup>, 2026;

**And whereas** zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw was read and approved for a first time by a majority of Council at a council meeting held on April 13<sup>th</sup>, 2026

**Be it resolved** that zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw be hereby read a second time.

**Moved by** Councillor Lana Penman

**Seconded by** Councillor Margaret Goulding

**(6-0) MOTION CARRIED**

**(2026-05-051)**

**Whereas** an application was received for PID#1189885 (formerly a portion of PID # 237347) for a zoning amendment from the Two Family Residential (R2) zone to proposed Multi Family Residential (R3) zone for the purpose of building a 5 unit-one story townhouse under the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw;

**And whereas** zoning bylaw amendment #BY-2026-A is a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw.

**And whereas** approval of the amendment has been recommended by Planning Board at a meeting held February 25<sup>th</sup>, 2026;

**And whereas** zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw was read and approved for a first time by a majority of Council at a council meeting held on April 13<sup>th</sup>, 2026;

**And whereas** zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw was read for a second time at this council meeting held on May 4<sup>th</sup>, 2026;

**Be it resolved** that the second reading of zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw be hereby approved.

**Moved by** Councillor Lana Penman

**Seconded by** Councillor David LeClair

**(6-0) MOTION CARRIED**

**(2026-05-052)**

**Whereas** an application was received for PID#1189885 (formerly a portion of PID # 237347) for a zoning amendment from the Two Family Residential (R2) zone to proposed Multi Family Residential (R3) zone for the purpose of building a 5 unit-one story townhouse under the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw;

**And whereas** zoning bylaw amendment #BY-2026-A is a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw.

**And whereas** zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw was read and approved at two separate meetings of Council held on different days;

**Be it resolved** that zoning bylaw amendment #BY-2026-A, a bylaw to amend the Town of North Rustico Zoning and Subdivision Control (Development) Bylaw be approved and hereby formally adopted.

**Moved by** Councillor Lana Penman

**Seconded by** Councillor David LeClair

**(6-0) MOTION CARRIED**

**(2026-05-053)**

**7.3 Recreation & Events Committee-** No Meeting due to no quorum, Chair Margaret Goulding requests as a courtesy that members please advise ahead if unable to make it to the meeting.

#### **7.4 Wellness Centre Advisory Committee**

Chair Michelle Pineau presented her report. There was a recommendation for an annual 2% increase for the ice rental fee. The committee is reviewing possible changes to the gym fees as well. Maintenance costs were higher this month. There was a discussion on how much the facility is requiring repairs and replacement items so early in it's life cycle.

**7.5 EMO Committee-** No Meeting

#### **7.6 Finance & Infrastructure Committee**

Council reviewed the March financials.

CAO requested that Council approve moving the leftover Fiona insurance funds from committed to regular Capital funds. There was a discussion on how the funds would be spent, CAO stated that it will go towards the Town's portion of the Seawalk Park Boardwalk replacement project. There is also approx. \$12,000 left in CCBF funds under a CIP for Park Equipment that must be closed this year so those funds will also be used for the park project. The Capital budget also includes a gazebo for this year so funds will also go towards that.

It was moved by Councillor Donna Coll and seconded by Councillor David LeClair that \$47,488.97 be moved from the Fiona damage insurance committed funds to regular capital funding.

**(6-0) MOTION CARRIED**

**(2026-05-054)**

#### **RFD 2026-05-010 RFQ Bid Award Seawalk Park Boardwalk Replacement Project**

Finance Chair Councillor David LeClair read the RFD. Council reviewed the recommendation letter from CBCL.

It was moved by Councillor Donna Coll and seconded by Councillor Linda McFalls that Council award the contract to Birt and MacKay for \$37,564.13+HST and further approve the Mayor and CAO to sign contracts to fulfil this resolution.

**(6-0) MOTION CARRIED**

**(2026-05-055)**

**7.7 North Rustico Lighthouse Committee-** On hold pending Dept of Defense review

**7.8 Wellness Centre Fundraising Committee-** No Meeting

## **8. NEW BUSINESS**

### **8.1 Rural Transit in North Rustico**

There was a resident question whether there was rural transit in North Rustico in winter. CAO stated the summer service was extended to the winter with more limited runs. The schedule is available on the T3 website and the office has it posted on the outdoor message board. Trips do need to be pre-booked but can be booked a minimum of 1 hr before travel and up to 4 weeks ahead.

### **8.2 32 Harbourview Dr- Hostess Station, Wheelchair Ramp and Patio**

Tide and Tales requested permission from Council to put in a development application to add a hostess station, wheelchair ramp and outdoor patio. Council reviewed the drawings and sees no issues with them moving forward through the development process.

There was a discussion on parking on the side of the road near Tide and Tales, the Province does allow parking on the side of the road there as Harbourview is not a highway. It was suggested by a resident that roadside parking can present issues for those walking along the road. Council felt that restricting parking in this area would be detrimental as there are many vehicles parked on the roadside all along the shanties there as well as parking spots are limited within the commercial core.

### **8.3 Tourist Accommodation Levy**

There was a discussion regarding what a possible Tourist Accommodation levy would look like. Victoria has presented a draft bylaw that Council reviewed. The tourism associations have been discussing both Cavendish and North Rustico implementing a levy. It is very important to the municipalities that the levy could be used for both advertising and infrastructure. Council will review the information and CAO will communicate with Cavendish on what their Council is considering.

### **8.4 Tree Bylaw**

A council member proposed putting forward a motion to create a bylaw that a new tree be planted for every tree cut down. Council discussed the idea. The CAO was not aware of any bylaw in other jurisdictions like this. Councillors will look into other jurisdictions to find one that has this type of bylaw to use as a guide. There is also the option of providing trees for people to plant. Council could also bring in a professional forester to provide public education on the importance of planting trees. Councillor Michelle Pineau will reach out to ClimatAtlantic to see if funding is available for this type of project.

**9. CORRESPONDENCE- NIL**

**9.1 Telling Your Story- Video**

Council reviewed the information and felt it may be a good idea but wanted extra time to look into the videographer a little further. Tabled until next meeting

**10. NEXT MEETING**– Monday June 1st, 2026 at 6:30PM Regular Council Meeting

**11. ADJOURNMENT**

There being no further business, it was moved by Councillor Donna Coll and seconded by Councillor Lana Penman that the meeting be adjourned at 8:18PM.

**(6-0) MOTION CARRIED  
(2026-05-056)**

\_\_\_\_\_  
Mayor Heather McKenna

\_\_\_\_\_  
Date

\_\_\_\_\_  
CAO Stephanie Moase

\_\_\_\_\_  
Date

## **GM Report – Town Council – May 4, 2026**

### **Kitchen/Canteen**

- Equipment package will be delivered this week.
- Redundant kitchen equipment will go to Big Eric's on Tuesday, May 5th
- Gavan Gill (Belmont Metals) has agreed to install the new hood specifically.
- Sales are limited to weekends currently due to lack of weekly business; revenue will reflect that for April.

### **Signage - Sponsor/Advertisers/Facility**

- We started an "Sponsor Appreciation" campaign on Facebook which has been very popular.
- No new sponsors to report.

### **Staff/Culture**

- Search for Summer student, Zamboni driver and Canteen Supervisor positions has started.

### **Facility Update**

- Walk in freezer installation begun; paving stones installed for compressor. Completion scheduled by May 15th

### **Room Rentals**

- Heath MacDonald has continued to rent the Cultural Centre for Constituency meetings every 3<sup>rd</sup> Thursday of the month (until December 2026).

### **General**

- Parking lot lines, cross-walk, stop and handicapped signs are due to be re-painted. Waiting for a quote.

**Town of North Rustico Council**  
**REQUEST FOR DECISION**  
**Topic: Refrigeration and HVAC Service Contract**

<b>Date:</b> May 1, 2026	<b>Request No:</b> 2026-05-009 <i>(Office Use Only)</i>
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<b>Person:</b> John Anthony Langdale, GM	<b>Representing:</b> Eliyahu Wellness Centre
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**Background**  
The EWC has received two quotes from service providers for annual service contracts for the Refrigeration and HVAC systems. Currently there have been multiple failures of valves, etc that if they had been caught earlier with a service contract, may have reduced cost and downtime. EMC \$36,500+HST Carmichael \$ 26,890+HST

**Request:**  
That Council approve a service contract quote for the EWC Refrigeration and HVAC systems and further approve the Mayor and CAO to sign contracts to fulfil this resolution.

<b>Advantages</b> Helps reduce downtime due to unexpected failures and may help reduce costs of repairs if issues are caught early.	<b>Disadvantages</b> Upfront cost is high
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<b>Required Resources:</b>	.
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<b>Staff Comments</b>	
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<b>CAO's Review / Comments</b>	
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**TOWN OF NORTH RUSTICO  
CAO REPORT  
COUNCIL MEETING MAY 4, 2026**

**Sewer & Water**

- Simon Dr Extension project- CCBF funding approved, MSC funding has been denied, re-applied for March 27<sup>th</sup> intake.
- Capacity Model/Booster Pump Project- CCBF funding approved, CHIF funding denied; researching possibility of joint application with developer
- IRAC Filing will move forward with application charges and send to IRAC.
- Lenny did a repair to water shutoff at Autumn Lane that sticks up and gets caught by snowplow in October. Cap was replaced with a beveled one as suggested by Brad Paugh. In Spring they will look at it again and lower further if needed.

**Town/Wellness**

- Commissioning walk throughs to be completed by Coles and IB Storey. Working with Resolve on operational plans and completing capital through FPEI Loan- ongoing meetings
- Starting 2025-2026 MCEG claim
- Working with Stantec and Planning Board on Official Plan and Bylaw Update
- Completed trail map for greenspace trails- need naming- require updates from map developer
- Working on new draft of Employee Handbook
- Have further meeting with Canoe for medical benefits later in May
- Met with new Firehall Committee Sept 10 2025 to discuss next steps; reviewing location
- Working with Mount on outstanding lease agreements and kitchen rental
- Lease renewals for Boutiques underway
- Canada Summer Jobs Student Funding approved
- Canada Day Funding approved for \$25,000
- AER's completed for 2025-26
- Beginning work for November Elections

**CAPITAL & MAINTENANCE PROJECTS**

- North Rustico Lighthouse divesture- Business plan and funding request submitted, awaiting PSPC to complete. Will look to apply for ACOA funding. Project has been placed in review as the Federal Gov changed Coast Guard to now be under National Defence.
- Greenspace at Autumn Lane re-forestation; planning second phase of mulching and tree planting. Need signage to recognize sponsor Backwoods Treecutting
- Boardwalk project- Awaiting signage completion. Received \$390,000 from ACOA and \$450,000 from Active Transportation and \$56,715.80 in individual fundraising, Phase 2 additional funding through ACOA to update wooden walkways in park with gravel.
- Wellness Downstairs Canteen – Recirculating Fan and electric appliances being shipped once final payment issued.
- April 28 Liens have been lifted from the Wellness Centre, can move forward with Mount on sale of land
- EV chargers installed and operational at Wellness Centre, awaiting funding completion
- Working with contractors on infrastructure repairs- New heat pump at boutique 5 complete, flooring fixed at Boutiques 1 &2, awaiting door completion at boutique 1
- Held kickoff meeting for Seawalk Park walkways phase 2 project, issued public tender, to be awarded tonight, project to be completed by mid June.

## Fire Chief report to May Council

Good morning

Not a lot to report for May. Our new member, Troy Cheverie has successfully completed his Level 1 firefighter training with the final exam to be written on May 2.

I have been in touch with Fort Garry and our new truck is behind schedule. Chassis to be delivered to the manufacturer in May. This is a delay from Freightliner themselves, not the builder.

Our April calls were 2 Medical, 1 Motor Vehicle accident, and 1 Brush fire.

We will soon be starting our mutual aid marine training with New London, New Glasgow, and North Shore.

That's about all I have for now. Have a great day

Chief Doug BurrIDGE

**Town of North Rustico Development Permits April 2026**

PID	Address, Community	Application Type	Application Details	Nature of Decision	Appeal By Date
<a href="#">933050</a>	7347 Cavendish Road, NORTH RUSTICO	Development Permits	New Gable to cover existing deck on front door	Approved	5/13/26

**Town of North Rustico Council**  
**REQUEST FOR DECISION**  
**Topic: Rezoning Application 1746RZ Simon Dr**

<b>Date:</b> Apr 9, 2026	<b>Request No:</b> 2026 04-006 <i>(Office Use Only)</i>
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<b>Person:</b> Councillor Lana Penman	<b>Representing:</b> Planning Board
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**Background:** The Council received an application for rezoning July 23 2025 for a portion of PID 237347 on Simon Dr. to be changed from Two family Residential (R2) to Multi Family Residential (R3) A new PID has since been assigned to the lot PID 1189885. A Public meeting was held November 5 2025. Planning Board recommended approval on February 25 2026. The Development Officer has provided a recommendation for approval. It is noted that the development on the property is premature as there are currently no sewer and water utilities servicing the lot.

**Request:** Council to approve the rezoning request 1746RZ .

Advantages	Disadvantages
-	-

<b>Required Resources:</b>	
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<b>Staff Comments</b>	
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<b>CAO's Review / Comments</b>	
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## Finance and Infrastructure: Committee Report to May Council

Reviewed financials, that showed all divisions are functioning too expected standards. All of the liens against the wellness have now been resolved as required and operations are being followed to standards.

A RFQ was issued for repairs to Seawalk park. Quotes for same are due April 30<sup>th</sup>. All repairs are due to be completed before Canada Day.

Chair, David LeClair

**Fire Dept Budget Tracking 2026-2027**

	<b>APRIL EST ACTUAL</b>	<b>2026/2027 YTD</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/27 Budget</b>
<b>REVENUE:</b>				
TOWN OF NORTH RUSTICO FIRE DUES	\$ 5,416.67	\$ 5,416.67	\$ 4,549.16	\$ 65,000.00
FIRE DISTRICT FIRE DUES	\$ -	\$ -	\$ 2,602.00	\$ 47,000.00
RESORT MUNICIPALITY FIRE DUES	\$ -	\$ -	\$ -	\$ 26,480.00
HARBOUR AUTHORITY FIRE DUES	\$ -	\$ -	\$ -	\$ 525.00
TRANSFER TO OPERATIONS FROM FUNDRAISING	\$ -	\$ -	\$ 133.82	\$ 5,000.00
OTHER/MISC INCOME/DONATIONS	\$ -	\$ -	\$ -	\$ 3,000.00
<b>TOTAL REVENUE</b>	<b>\$ 5,416.67</b>	<b>\$ 5,416.67</b>	<b>\$ 7,284.98</b>	<b>\$ 147,005.00</b>

	<b>APRIL EST ACTUAL</b>	<b>2026/2027 YTD</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/27 Budget</b>
<b>EXPENSES:</b>				
FIRE HALL EXPENSES	\$ 859.95	\$ 859.95	\$1,208.68	\$ 14,300.00
PERSONNEL	\$ 1,188.69	\$ 1,188.69	\$1,882.38	\$ 64,800.00
FUNDRAISING EXPENSES	\$ 147.10	\$147.10	\$133.82	\$ 5,000.00
EQUIPMENT	\$ 130.35	\$ 130.35	\$0.00	\$ 7,750.00
OFFICE & COMMUNICATIONS	\$ 790.70	\$ 790.70	\$930.26	\$ 13,100.00
VEHICLES	\$ 1,129.98	\$ 1,129.98	\$976.00	\$ 26,600.00
TRANSFER TO CAPITAL	\$ -	\$0.00		\$ 15,000.00
MISCELLANEOUS	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENSES</b>	<b>\$ 4,246.77</b>	<b>\$ 4,246.77</b>	<b>\$ 5,131.14</b>	<b>\$ 146,550.00</b>

<b>SURPLUS / DEFICIT:</b>	<b>\$ 1,169.90</b>	<b>\$ 1,169.90</b>	<b>\$ 2,153.84</b>	<b>\$ 455.00</b>
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**NORTH RUSTICO FIRE DEPARTMENT**

**Other Accounting Information as at April 30, 2026**

<b>RBC Bank Balance</b>	32,316.15
Plus: Outstanding Deposits	36.00
Less: Outstanding Cheques	5,520.69
<b>Bank Balance per the Books</b>	<u>26,831.46</u>
<b>PCU Bank Balance Operating Account</b>	<u>32,032.51</u>
<b>PCU Bank Balance Truck Account</b>	<u>743,355.31</u>
<b>PCU Bank Balance Capital Account</b>	<u>1,545.99</u>
<b>Outstanding Payables</b>	<u>1,661.77</u>

**Sewer & Water Utility Corporation**

	<b>APRIL EST ACTUAL</b>	<b>2026-2027 YTD Actual</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/2027 Budget</b>
<b>REVENUE</b>				
WATER REVENUE	\$44,279.27	\$44,279.27	\$45,204.00	\$186,560.00
SEWER REVENUE	\$52,473.95	\$52,473.95	\$51,281.89	\$220,658.00
INTEREST & MISC	\$179.36	\$179.36	\$9.23	\$500.00
<b>TOTAL WATER &amp; SEWER REVENUE</b>	<b>\$96,932.58</b>	<b>\$96,932.58</b>	<b>\$96,495.12</b>	<b>\$407,718.00</b>

	<b>APRIL EST ACTUAL</b>	<b>2026-2027 YTD Actual</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/2027 Budget</b>
<b>EXPENSES</b>				
WATER ADMINISTRATION	\$9,196.55	\$9,196.55	\$7,892.22	\$76,970.00
WATER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$2,667.50	\$35,800.00
WATER INFRASTRUCTURE	\$2,056.19	\$2,056.19	\$1,846.91	\$29,500.00
WATER REPAIR & MAINTENANCE	\$223.32	\$223.32	\$285.89	\$26,000.00
SEWER ADMINISTRATION	\$13,356.56	\$13,356.56	\$11,185.79	\$116,150.00
SEWER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$2,667.50	\$39,000.00
SEWER INFRASTRUCTURE	\$3,895.50	\$3,895.50	\$3,410.63	\$43,850.00
SEWER REPAIR & MAINTENANCE	\$26.98	\$26.98	\$0.00	\$36,500.00
<b>TOTAL EXPENSES</b>	<b>\$34,090.10</b>	<b>\$34,090.10</b>	<b>\$29,956.44</b>	<b>\$403,770.00</b>

<b>SURPLUS/DEFICIT</b>	<b>\$62,842.48</b>	<b>\$62,842.48</b>	<b>\$66,538.68</b>	<b>\$3,948.00</b>
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**NORTH RUSTICO SEWER & WATER**

**Other Accounting Information as at April 30, 2026**

<b>RBC Bank Balance</b>	137,162.90
Plus: Outstanding Deposits	756.56
Less: Outstanding Cheques	<u>603.36</u>
<b>Bank Balance per the Books</b>	137,316.10
<b>PCU Bank Balance Operating Account</b>	<u>16,785.81</u>
<b>PCU Bank Balance Reserve Account</b>	<u><u>49,755.67</u></u>
<b>Outstanding Receivables</b>	<u><u>19,890.14</u></u>
<b>Outstanding Payables</b>	<u><u>8,049.67</u></u>

**TOWN OF NORTH RUSTICO 2026-27**

<b>REVENUE:</b>	<b>APRIL EST ACTUAL</b>	<b>2026-2027 YTD</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/2027 Budget</b>
PROPERTY TAX	\$ 75,509.51	\$ 75,509.51	\$ 63,443.51	\$ 820,000.00
RETAIL SPACE	\$ 5,060.90	\$ 5,060.90	\$ 4,030.00	\$ 30,000.00
SPECIAL EVENTS *Music In The Park/Christmas	\$ 43.25	\$ 43.25	\$ -	\$ 20,000.00
OTHER GRANTS (Base Town & Planning)	\$ 6,599.49	\$ 6,599.49	\$ 6,599.49	\$ 80,000.00
MCEG	\$ -	\$ -	\$ -	\$ 50,000.00
GOVERNMENT & EMPLOYMENT GRANTS (includes Grant in Lieu taxes)	\$ -	\$ -	\$ -	\$ 35,000.00
CANADA DAY	\$ 175.00	\$ 175.00	\$ 575.00	\$ 35,000.00
INTEREST REVENUE	\$ -	\$ -	\$ -	\$ -
WELLNESS CENTRE CAPITAL SPONSORSHIPS	\$ -	\$ -	\$ 8,000.00	\$ 60,000.00
DEVELOPMENT PERMITS	\$ 251.20	\$ 251.20	\$ 312.00	\$ 3,000.00
SALE OF TOWN PROPERTY	\$ -	\$ -	\$ -	
OTHER /DOG TAGS/MISC	\$ -	\$ -	\$ -	\$ 1,000.00
SEWER & WATER ADMIN FEE & WAGES	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 25,000.00
STREETLIGHTS/STONES DONATION	\$ -	\$ -	\$ -	\$ 500.00
FPEI LOAN TRANSFER			\$ 116,557.89	\$ 220,000.00
<b>TOTAL REVENUE</b>	<b>\$ 93,889.35</b>	<b>\$ 93,889.35</b>	<b>\$ 205,767.89</b>	<b>\$ 1,379,500.00</b>

<b>EXPENSES:</b>	<b>APRIL 2025 EST ACTUAL</b>	<b>2026-2027 YTD</b>	<b>2025/2026 YTD Comparison</b>	<b>2026/2027 Budget</b>
ADMINISTRATION	\$ 29,602.10	\$ 29,602.10	\$ 23,538.48	\$ 368,300.00
ADVERTISING & NEWSLETTER & PROMOTION	\$ 90.52	\$ 90.52	\$ 84.26	\$ 3,300.00
ARENA LOAN INTEREST	\$ 15,068.68	\$ 15,068.68	\$ 14,626.02	\$ 172,000.00
ARENA LOAN	\$ 4,962.61	\$ 4,962.61	\$ 5,400.17	\$ 70,000.00
ARENA FPEI LOAN INTEREST			\$ -	\$ 85,000.00
ARENA FPEI LOAN			\$ -	\$ 34,000.00
INFRASTRUCTURE	\$ 5,536.20	\$ 5,536.20	\$ 7,329.01	\$ 62,450.00
FIRE PROTECTION	\$ 5,416.67	\$ 5,416.67	\$ 4,549.16	\$ 65,000.00
OFFICE & BUILDING	\$ 2,431.13	\$ 2,431.13	\$ 3,479.04	\$ 41,525.00
PROFESSIONAL SERVICES	\$ 5,470.08	\$ 5,470.08	\$ 23,273.48	\$ 194,500.00
RENTAL PROPERTIES	\$ 6,546.18	\$ 6,546.18	\$ 693.44	\$ 15,600.00
SPECIAL EVENTS	\$ 7,102.23	\$ 7,102.23	\$ 5,038.31	\$ 83,100.00
TRANSFER TO CAPITAL (FROM GOV GRANTS)		\$ -	\$ -	\$ -
TRANSFER TO CAPITAL (FROM FPEI LOAN)		\$ -	\$ 39,039.11	\$ 100,000.00
TRANSFER TO 2026-27 CAPITAL		\$ -	\$ -	\$ 20,000.00
TRANSFER TO WELLNESS OPERATING	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 60,000.00

<b>TOTAL EXPENSES</b>	<b>\$ 102,226.40</b>	<b>\$ 102,226.40</b>	<b>\$ 157,050.48</b>	<b>\$ 1,374,775.00</b>
<b>SURPLUS / DEFICIT:</b>	<b>-\$ 8,337.05</b>	<b>-\$ 8,337.05</b>	<b>\$ 48,717.41</b>	<b>\$ 4,725.00</b>

**TOWN OF NORTH RUSTICO**  
**Other Accounting Information as at April 30, 2026**

<b>RBC Bank Balance</b>	275,562.91
Plus: Outstanding Deposits	-
Less: Outstanding Cheques	75,528.87
<b>Bank Balance per the Books</b>	<u><u>200,034.04</u></u>
<b>Less Committed Funds-</b>	
<b>2026-2027 Capital</b>	100,000.00
<b>Total Uncommitted Funds</b>	<u><u>100,034.04</u></u>
<b>RBC Gas Tax Account</b>	<u><u>120,519.18</u></u>
<b>PCU Operating Account</b>	77,437.78
<b>Less Committed Funds-</b>	12,500.00
<b>Hauling In Day</b>	<u><u>64,937.78</u></u>
<b>PCU Capital Reserve Account</b>	270,788.68
<b>Less Committed Funds-</b>	500.00
<b>EMO Reserve</b>	<u><u>270,288.68</u></u>
<b>Outstanding Receivables</b>	173,099.27
<b>Less Ice Rentals</b>	132,336.96
	<u><u>40,762.31</u></u>
<b>Outstanding Payables</b>	286,211.81
<b>Less Fire Dept</b>	1,661.77
<b>Less Wellness Centre</b>	57,317.82
	<u><u>227,232.22</u></u>

**Wellness Centre Budget Tracking 2026-2027**

REVENUE	APRIL EST ACTUAL	2026/2027 YTD Actual	2025/2026 YTD Comparison	2026/2027 Budget
Ice Rental	\$37,211.85	\$37,211.85	\$31,244.58	\$514,000.00
Room Rental	\$5,675.25	\$5,675.25	\$3,454.93	\$70,800.00
Fitness Centre	\$5,690.74	\$5,690.74	\$4,994.80	\$75,900.00
Food Service	\$1,952.24	\$1,952.24	\$267.20	\$99,000.00
Other Programs & Services	\$20.00	\$20.00	\$0.00	\$625.00
Fundraising/Donations /Sponsors	\$2,109.40	\$2,109.40	\$50.11	\$66,000.00
Town Operating Grant	\$20,000.00	\$20,000.00	\$30,000.00	\$60,000.00
Government Grants	\$2,634.63	\$2,634.63	\$0.00	\$104,715.00
	<b>\$75,294.11</b>	<b>\$75,294.11</b>	<b>\$70,011.62</b>	<b>\$991,040.00</b>

EXPENSES	APRIL EST ACTUAL	2026/2027 YTD Actual	2025/2026 YTD Comparison	2026/2027 Budget
Food Service	\$1,447.20	\$1,447.20	\$687.62	\$83,000.00
Administration	\$35,372.51	\$35,372.51	\$21,837.92	\$329,700.00
Infrastructure & Maintenance	\$33,999.55	\$33,999.55	\$33,611.82	\$559,115.00
Programs Events & Services	\$0.00	\$0.00	\$21,662.09	\$0.00
Transfer to Capital from Operating			\$0.00	\$17,500.00
	<b>\$70,819.26</b>	<b>\$70,819.26</b>	<b>\$77,799.45</b>	<b>\$989,315.00</b>

<b>SURPLUS/DEFICIT</b>	<b>\$4,474.85</b>	<b>\$4,474.85</b>	<b>(\$7,787.83)</b>	<b>\$1,725.00</b>
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**ELIYAHU WELLNESS CENTRE**

Other Accounting Information as at April 30, 2026

<b>Bank Balance per the Bank</b>	222,492.03
Plus: Outstanding Deposits	3,230.75
Less: Outstanding Cheques	32,867.89
<b>Bank Balance per the Books</b>	<u><u>192,854.89</u></u>
<b>Outstanding Receivables</b>	<u><u>132,336.96</u></u>
<b>Outstanding Payables</b>	<u><u>57,317.82</u></u>
<b>Due to Town</b>	<u><u>614,897.56</u></u>

**Town of North Rustico Council  
REQUEST FOR DECISION**

**Topic:** RFQ Award Seawalk Park Boardwalk Replacement Project

<b>Date:</b> May 1, 2026	<b>Request No:</b> 2026-05-010 <i>(Office Use Only)</i>
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<b>Person:</b> David LeClair, Chair	<b>Representing:</b> Finance & Infrastructure Committee
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<b>Background</b>	
The Town put out a public Request for Quote for closed bids on the Seawalk Park Boardwalk Replacement Project. The process was handled through our engineers, CBCL. Below is the bid opening summary.	
Bidder	Bid Price(Excluding HST)
Heritage Contractors	\$150,986.00
Snowie Road Contractors	\$152,956.00
Curran and Briggs	\$49,136.00
Birt & MacKay	\$37,564.13
BMD Construction	\$65,908.60
Island Coastal Services	\$49,659.67

<b>Request:</b>
That Council approve a bid to award the Seawalk Park Boardwalk Replacement Project and further approve the Mayor and CAO to sign contracts to fulfil this resolution.

<b>Advantages</b>	<b>Disadvantages</b>

<b>Required Resources:</b>	.
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<b>Staff Comments</b>	
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<b>CAO's Review / Comments</b>	
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## Telling Your Story: A Community History Video Partnership

Dear Council Members,

My name is Craig Baird, and I am the creator and host of *Canadian History Ehx*, one of Canada's leading history podcasts and radio programs.

I launched *Canadian History Ehx* in 2019 with the goal of exploring and sharing Canada's rich past. What began as a small podcast has grown into one of the most-listened-to history shows in the country, now reaching over one million downloads per year and airing nationally on the Corus Radio Network. Alongside the show, I manage social media channels with a combined audience of more than 300,000 followers, and I am the author of the best-selling book *Canada's Main Street: The Epic Story of the Trans-Canada Highway*.

This year, I am embarking on an ambitious coast-to-coast-to-coast journey across Canada to document our country's past and present. The stories, interviews, and experiences from this trip will become a series of videos and a future book focused on the people, places, and communities that shape Canada.

With my background in journalism and video production, my goal is to visit communities like yours to tell your story—highlighting your history, heritage, and the ways you preserve it for future generations. These videos are designed not only to celebrate local history, but also to serve as lasting, shareable promotional pieces for your community.

To help fund this journey, I am offering communities the opportunity to partner with me for the creation of a dedicated feature video about their history and heritage.

What I'm offering:

- A 10–20 minute professionally produced video focused on your community's history, heritage, and preservation efforts
- Distribution across my social media platforms, YouTube channel, and TikTok, reaching hundreds of thousands of history-interested viewers. My follower count is as follows:
  - Twitter (65,000): <https://x.com/CraigBaird>
  - Instagram (48,000): @cdnhistoryehx
  - Threads (40,000): <https://www.threads.com/@cdnhistoryehx>
  - Bluesky (25,000): <https://bsky.app/profile/cdnhistoryehx.bsky.social>
  - TikTok (35,000): @cdnhistoryehx
  - YouTube (6,800): <https://www.youtube.com/@CanadianHistoryEhx>
  - Facebook (106,000): <https://www.facebook.com/CanadianHistoryEhx>
- A collaborative process: no video will be published without your approval after review
- A two-week turnaround: all videos will be delivered for review within two weeks of filming

- Filming will take place during my journey between June and September (although some can be done earlier than June due to proximity to my location of Stony Plain, Alberta).

Cost:

- \$500 total
- \$250 upon acceptance
- \$250 once the video has been delivered for your review

My aim is to create something that your community can be proud of—an engaging, accurate, and accessible story that showcases what makes your town unique, while also introducing it to a large, Canada-wide audience interested in history, travel, and heritage.

Thank you very much for considering this proposal. I would be happy to answer any questions or discuss how we can tailor this project to best serve your community.

Sincerely,  
Craig Baird  
*Canadian History Ehx*