

<b>CAPITAL BUDGET</b>	<b>Category of Project</b>	<b>Description of Project</b>	<b>\$ Estimated Cost of Project for this year</b>
<b>2026/27</b>	<b>Water/Wastewater</b>	Increase line size on Simon Dr and extend to Churchill	\$ 540,000.00
	<b>Water/Wastewater</b>	Capacity Model for Sewer and Water & Booster Pump	\$ 35,220.00
	<b>Fire Dept</b>	New Tanker Truck	\$ 640,000.00
	<b>Fire Dept</b>	New Fire Hall (engineering and study for old firehall)	\$ 20,000.00
	<b>Fire Dept</b>	Bunker Gear	\$ 3,737.00
	<b>Fire Dept</b>	FD- Helmets/Gloves/Boots	\$ 2,365.00
	<b>Fire Dept</b>	FD- Other New Equipment	\$ 5,000.00
	<b>Capacity Building</b>	Official Plan and Bylaw Update	\$ 7,487.00
	<b>Tourism Infrastructure</b>	Add second waterline to Boutiques	\$ 5,000.00
	<b>Tourism Infrastructure</b>	Update Doors on Boutique 1	\$ 5,000.00
	<b>Tourism Infrastructure</b>	New Heat Pump Boutique 5	\$ 5,000.00
	<b>Recreation</b>	Walking trails in Town's greenspace	\$ 10,000.00
	<b>Recreation</b>	Seawalk Park Walkways	\$ 78,000.00
	<b>Recreation</b>	Seawalk Park Gazebo	\$ 60,000.00
	<b>Recreation</b>	Complete Kitchen at Wellness Centre	\$ 150,000.00
	<b>Recreation</b>	Update Signage at Wellness Centre	\$ 40,000.00
<b>Total for 2026-2027</b>			<b>\$ 1,606,809.00</b>