

DRAFT CAPITAL BUDGET	Category of Project	Description of Project	\$ Estimated Cost of Project for this year
2026/27	Water/Wastewater	Increase line size on Simon Dr and extend to Churchill	\$ 540,000.00
	Water/Wastewater	Capacity Model for Sewer and Water & Booster Pump	\$ 35,220.00
	Fire Dept	New Tanker Truck	\$ 640,000.00
	Fire Dept	New Fire Hall (engineering and study for old firehall)	\$ 20,000.00
	Fire Dept	Bunker Gear	\$ 3,737.00
	Fire Dept	FD- Helmets/Gloves/Boots	\$ 2,365.00
	Fire Dept	FD- Other New Equipment	\$ 5,000.00
	Capacity Building	Official Plan and Bylaw Update	\$ 7,487.00
	Tourism Infrastructure	Add second waterline to Boutiques	\$ 5,000.00
	Tourism Infrastructure	New Heat Pump Boutique 5	\$ 5,000.00
	Recreation	Walking trails in Town's greenspace	\$ 10,000.00
	Recreation	Seawalk Park Walkways	\$ 78,000.00
	Recreation	Seawalk Park Gazebo	\$ 60,000.00
	Recreation	Complete Kitchen at Wellness Centre	\$ 150,000.00
	Recreation	Update Signage at Wellness Centre	\$ 40,000.00
Total for 2026-2027			\$ 1,601,809.00