

**TOWN OF NORTH RUSTICO
REGULAR COUNCIL MEETING AGENDA
TUESDAY SEPTEMBER 2, 2025 @ 6:00PM
TOWN OFFICE, 106 RIVERSIDE DRIVE**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Declarations of Conflict of Interest**
- 4. Adoption of Previous Minutes-** Regular Council Meeting Aug 4, 2025 @ 6:00PM
 - 4.1 Business Arising from the Minutes
- 5. Delegations & Special Speakers**
 - 5.1 MRSB Michelle Burge presenting 2024-2025 Audit
- 6. Reports**
 - 6.1 Wellness Centre GM Report
 - 6.2 CAO Report
- 7. Committee Reports**
 - 7.1 Sewer and Water Utility Board
 - 7.2 Planning Board
 - 7.3 Rec & Events Committee
 - 7.4 Wellness Centre Advisory Committee- No meeting
 - 7.5 EMO Committee- No meeting
 - 7.6 Finance & Infrastructure Committee
 - 7.7 North Rustico Lighthouse Committee No meeting
 - 7.8 Wellness Centre Fundraising Committee
- 8. New Business**
 - 8.1 Boardwalk Art Installation
 - 8.2 Pumpkin Lane Proposal
 - 8.3 Open Letter to Minister Hadju
 - 8.4 Wellness Centre Kitchen HVAC
- 9. Appointments to Committees**
- 10. Next Meeting Date – Wednesday Oct 6, 2025, at 6:00PM**
- 11. Adjournment**

**Town of North Rustico
Regular Council Meeting Minutes
Tuesday September 2, 2025 at 6:00PM**

PRESENT:**Mayor
Councillors**

Heather McKenna
Margaret Goulding, Donna Coll, David LeClair, Linda McFalls, Lana
Penman and Michelle Pineau

Staff

Stephanie Moase, Sheri Prosser-Dykstra and John-Anthony Langdale

Regrets

Linda McFalls

Others

Michelle Burge- MRSB

1. CALL TO ORDER

Mayor Heather McKenna called the meeting to order at 6:03pm.

2. APPROVAL OF THE AGENDA

It was moved by Councillor Margaret Goulding and seconded by Councillor Lana Penman that the agenda be approved with the addition of 8.5 EDA funding and 8.6 Autumn Lane lot extension.

**(5-0) MOTION CARRIED
(2025-09-121)**

3. DECLARATIONS OF CONFLICT OF INTEREST

Nil

4. ADOPTION OF PREVIOUS MINUTES

It was moved by Councillor David LeClair and seconded by Councillor Michelle Pineau that the minutes from the Regular Council Meeting August 4, 2025, be approved with the deletion of one line as discussed.

**(5-0) MOTION CARRIED
(2025-09-122)**

4.1 Business Arising from the Minutes- Nil**5. DELEGATIONS & SPECIAL SPEAKERS**

Michelle Burge, MRSB presented the Audited Financial Statements for fiscal year 2024-2025.

6. REPORTS**6.1 Wellness Centre GM Report**

John-Anthony presented his report. The EV parking area is now painted. WMM is finishing landscaping around the building and seeding should start soon. Downspouts need to be extended and potentially rerouted. August was good for ice rentals as last year the ice was removed in August. John-Anthony left the meeting at 7:23.

6.2 CAO Report

Council reviewed the report. Updates to the employee handbook have not been completed. Issues with the Wellness Centre roof remain, being dealt with through Alliance as the primary contractor and legal is involved due to the lien. There was a question regarding what revenue may be expected from the EV charging stations. CAO was unsure at this time, will check with John-Anthony who is facilitating the Charge point account. Water bottle fill station will be installed in October. Council reviewed a mock up of the proposed new firehall, the working committee meets next week. The boardwalk is mostly complete with the exception of new signage and a handrail on the stairs. Council discussed the feasibility of adding a mail-in voting option to the municipal election. Currently the only cities providing this option are facilitated by Elections PEI. Since the Town would have to do this on their own, it was decided it was not feasible at this time and it could be looked into in the future with assistance perhaps from FPEIM on creating the necessary bylaws and procedures. It would also create an additional cost. As Sheri works with MRSB clear up issues with the financials, it is requested that the Town defer putting out an RFP for Auditing services for another year, Council was in agreement.

7. COMMITTEE REPORTS

7.1 Sewer and Water Utility Board

Chair David LeClair gave a verbal report. Preston Silliker and Brad Paugh from Prince County Wastewater Services attended the meeting and met with the Chair and CAO after. Brad is very knowledgeable and is working with Lenny to learn the intricacies of the Town's utility. Brad will be taking on duties as Preston looks to retire in the new year. The old pumphouse on Hilltop Ave that was damaged during Fiona has now been demolished, awaiting some wet weather to sod the area. Headworks doors at the Sewer plant are now replaced as well.

7.2 Planning Board

Interim Chair Mayor Heather McKenna provided a verbal report. Planning Board continues to review the draft bylaws from Stantec. Had a zoom meeting with a new planner at Stantec who will be working with the Town to get the project completed. Reviewed August permits list.

7.3 Recreation & Events Committee

Chair Michelle Pineau presented her report.

7.4 Wellness Centre Advisory Committee- No Meeting

7.5 EMO Committee- No Meeting

7.6 Finance & Infrastructure Committee

Chair David LeClair gave a verbal report. There was no quorum for a meeting, reviewed July financials. Although the Wellness Centre does still have a deficit, the numbers are trending in a better direction.

7.7 North Rustico Lighthouse Committee- No meeting

7.8 Fundraising Committee

Chair Mayor Heather McKenna gave a verbal report. Committee has been meeting weekly

all summer to plan the Legends of hockey event that will be happening Sept 26. Local team now in place and details being ironed out. Looking for volunteers to help. Getting clinics groups and kids team established through minor hockey. Goal is to have many age groups involved in this community event. Will be on Compass Sept 18.

8. NEW BUSINESS

8.1 Boardwalk Art Installation

Council reviewed the proposal for the art installation Holy Mackerel! By Patrick Brunet. Council reviewed placement and visibility options at the boardwalk for the art.

It was moved by Councillor Margaret Goulding and seconded by Councillor Michelle Pineau that Council approve the Boardwalk Art Installation by Patrick Brunet for \$3000.

**(5-0) MOTION CARRIED
(2025-09-123)**

8.2 Pumpkin Lane Proposal

Council reviewed the proposal for the Boardwalk Pumpkin Lane project from the Gulf Shore Community Health Corporation. Council discussed the daily checking and clean up of any debris and thought this would be good for a one year trial.

It was moved by Councillor Margaret Goulding and seconded by Councillor Donna Coll that Council approve the Gulf Shore Community Health Corporation to do a one year trial of the Boardwalk Pumpkin Lane from Nov 1st to 9th inclusive with daily checking for clean-up.

**(5-0) MOTION CARRIED
(2025-09-124)**

8.3 Open Letter to Minister Hadju

Council reviewed the letter and agreed that there are issues with seasonal workers EI benefits and would agree to signing the letter.

It was moved by Councillor Donna Coll and seconded by Councillor Michelle Pineau that Council agree to add Council of the Town of North Rustico to the letter to Minister Hadju.

**(5-0) MOTION CARRIED
(2025-09-125)**

8.4 Wellness Centre Kitchen HVAC

Council discussed the difficulty in getting the kitchens completed at the wellness centre. Two quotes were received for the HVAC, one was much higher than Eastpoint had expected and the second was only time and materials. The upstairs kitchen will be done first as it is less complicated. The canteen will be more difficult to find a way for the ducting to go through.

It was moved by Councillor David LeClair and seconded by Councillor Lana Penman that Council agree to hire Belmont Metals to complete the HVAC at time and materials beginning with the upstairs kitchen not to exceed the maximum upset of \$180,000.

**(5-0) MOTION CARRIED
(2025-09-126)**

8.5 EDA Funding

CAO Stephanie Moase requested to the Council to apply for funding through EDA to hire a staff person at the Wellness Centre.

It was moved by Councillor Michelle Pineau and seconded by Councillor Lana Penman that Council approve the CAO to apply for EDA funding for staff person at the Wellness Centre and further approve the Mayor and CAO to sign agreements to complete this resolution.

**(5-0) MOTION CARRIED
(2025-09-127)**

8.6 Autumn Lane Lot Extension

Covenants on the Autumn Lane lots required them to be built on within 5 years. Lot 16 has previously been provided with a one year extension from Council which runs out on March 31 2026. An additional extension has been requested for building on the lot. Council discussed the reasons for the covenants and agreed there should be no further extensions.

It was moved by Councillor Margaret Goulding and seconded by Councillor Donna Coll that Council deny the request for a building extension for Lot 16 on Autumn Lane.

**(5-0) MOTION CARRIED
(2025-09-128)**

9. Appointments to Committees

It was moved by Councillor Michelle Pineau and seconded by Councillor Donna Coll that Council appoint Rachel Cormier to the Recreation and Events committee.

**(5-0) MOTION CARRIED
(2025-09-129)**

10. NEXT MEETING– Monday October 6, 2025, at 6:00PM

11. ADJOURNMENT

There being no further business it was moved by Councillor Donna Coll and seconded by Councillor Margaret Goulding that the meeting be adjourned at 8:20PM.

**(5-0) MOTION CARRIED
(2025-09-130)**

Mayor Heather McKenna

Date

CAO Stephanie Moase

Date

General Manager's Report – Town Council – September 2, 2025

Canteen:

- Sales have been steady albeit lower than desired.

Signage – Sponsors/Advertisers/Facility

- 2 new rink board ads installed (Tim's & Matt McKenna)
- Additional Toombs' sign placed under clock

Staff/Culture

- Overall staff attendance and performance is stable.
- Ben Saulnier's last day was Friday. His contributions will be greatly missed.

Facility Update

- WM&M made significant strides in landscaping exterior. Majority of surround has been top-dressed and leveled.
- Cameras (18) have been installed and set up around the facility. Minor bugs to iron out but majority recording properly.
- "No overnight parking/camping" signs received and installed. Cancelled our "listing" on website advertising our facility as a free place!
- We hosted the Arena Level 2 course on Aug. 28 & 29. Jordan McGuirk attended free of charge.
- EV parking area to be painted in coming week. Still trying to get authorization to set up account. Cudmore's reaching out to 3rd party that they bought chargers from to get access.
- Legends of Hockey event planning moving along briskly.

Room Rentals

- Brad Laporte – in final stages of firming up his end. Recent cost increases had paused his plans.

General

- Summer ice rentals very robust

**TOWN OF NORTH RUSTICO
CAO REPORT
COUNCIL MEETING SEPTEMBER 2, 2025**

Sewer & Water

- Lenny received a quote for upgrades to Simon Dr, Council approved CIP for obtaining funding, CCBF funding approved, awaiting MSC Funding opening
- Council approved CIP for capacity model and booster pump, CCBF Funding approved, awaiting CHIF funding approval
- Began process for IRAC filing for rate increases
- Lenny reviewing water shutoff at Autumn Lane that sticks up and gets caught by snowplow

Town

- Contractors have received funds and returned to the Wellness Centre to address deficiencies. Working with Resolve/CMEL on operational plans and completing capital through FPEI Loan- ongoing meetings
- completing submission of 2024-2025 MCEG funding claim
- Working with Stantec and Planning Board on Official Plan and Bylaw Update
- Completed trail map for greenspace trails- need to complete naming
- Working on new draft of Employee Handbook
- Meeting with new Firehall Committee Sept 10 2025 to discuss next steps
- Working on RFP for Wellness Centre tenant
- Working with Fundraising Committee on hockey event
- Working with Mount on outstanding lease agreements and kitchen rental
- Attended FCM Green Municipal Funding information session on Aug 20 2025

CAPITAL PROJECTS

- Hilltop building demolition completed
- Sewer and Water Headworks door replacement completed.
- Working with DFO and committee on North Rustico Lighthouse divestiture, business plan and funding request submitted, awaiting PSPC to complete the divestiture. Will look to apply for additional funding through ACOA
- Greenspace at Autumn Lane re-forestation will do 5 year plan beginning this Sept, HCWG will organize planting and Backwoods Treecutting will donate time/machine to mulch the areas
- Boardwalk project substantial completion on Aug 12. Awaiting signage completion and funding payment completion. Received \$390,000 from to ACOA and \$225,000 from Active Transportation and \$56,000 in individual fundraising
- Applied through Rural Growth Initiative for \$29,000 for Fire Dept Equip and Water Bottle fill station, funding approved, Water bottle fill station ordered..
- Working on completion of Kitchen ventilation at wellness centre with Eastpoint Engineering
- Working on possible roof leak issues at wellness centre Alliance/WMM addressing roof issues
- EV chargers are being installed at Wellness Centre, work complete, require programming to be complete to begin using.

Town of North Rustico Development Permits August 2025

PID	Address, Community	Application Type	Application Details	Nature of Decision	Appeal By Date
1107309	28 Abegweit Lane, NORTH RUSTICO	Development Permits	Extension of the Front Doorsteps by 11ft.	Approved	2025-08-08

Recreation and Events Committee Report

August 2025 for September Regular Council Meeting

Recreation and Events Committee Report for Council – August 2025 Submitted by Michelle Pineau

The Recreation and Events committee was scheduled to meet on Tuesday, August 12 at 9am, but I was unable to attend (due to family-related responsibilities).

Other committee members met and discussed logistics for upcoming events.

There are concerns over capacity to deliver without further recruitment of additional volunteers.

If anyone has ideas of individuals who may like to volunteer to assist with event delivery, please share information with myself or other committee members. Thank you.

Respectfully submitted,

Michelle

Fire Dept Budget 2025-2026

	APRIL EST ACTUAL	MAY EST. ACTUAL	JUNE EST. ACTUAL	JULY EST. ACTUAL	2025/2026 YTD	2024/2025 YTD Comparison	2025/26 Budget
REVENUE:							
TOWN OF NORTH RUSTICO FIRE	\$ 4,549.16	\$ 4,549.16	\$ 4,549.16	\$ 4,549.16	\$ 18,196.64	\$ 15,223.00	\$ 54,258.00
FIRE DISTRICT FIRE DUES	\$ 2,602.00	\$ 2,602.00	\$ 3,975.00	\$ 3,975.00	\$ 13,154.00	\$ 11,187.24	\$ 35,000.00
RESORT MUNICIPALITY FIRE DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,476.66	\$ 18,000.00
HARBOUR AUTHORITY FIRE DUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525.00	\$ 525.00
TRANSFER TO OPERATIONS FROM FUNDRAISING	\$ 133.82	\$ -	\$ 362.67	\$ -	\$ 496.49	\$ 939.64	\$ 5,000.00
OTHER/MISC INCOME	\$ -	\$ 100.00	\$ -	\$ 50.00	\$ 150.00	\$ 300.00	\$ 1,000.00
TOTAL REVENUE	\$ 7,284.98	\$ 7,251.16	\$ 8,886.83	\$ 8,574.16	\$ 31,997.13	\$ 33,651.54	\$ 113,783.00

	APRIL EST ACTUAL	MAY EST. ACTUAL	JUNE EST. ACTUAL	JULY EST. ACTUAL	2025/2026 YTD	2024/2025 YTD Comparison	2025/26 Budget
EXPENSES:							
FIRE HALL EXPENSES	\$ 1,241.82	\$ 631.88	\$ 541.46	\$ 682.87	\$3,098.03	\$1,034.17	\$ 10,900.00
PERSONNEL	\$ 1,662.60	\$ 313.20	\$ 3,393.10	\$ 524.07	\$5,892.97	\$5,789.70	\$ 58,750.00
FUNDRAISING EXPENSES	\$ 133.82	\$ -	\$ 362.67	\$ -	\$496.49	\$939.64	\$ 5,000.00
EQUIPMENT	\$ -	\$ 918.18	\$ 2,120.94	\$ 87.42	\$3,126.54	\$878.19	\$ 5,450.00
OFFICE & COMMUNICATIONS	\$ 930.26	\$ 639.60	\$ 1,028.66	\$ 710.49	\$3,309.01	\$4,280.25	\$ 12,075.00
VEHICLES	\$ 976.00	\$ 1,038.12	\$ 2,858.96	\$ 4,467.05	\$9,340.13	\$5,736.63	\$ 21,100.00
MISCELLANEOUS			\$ -	\$ -			
TOTAL EXPENSES	\$ 4,944.50	\$ 3,540.98	\$ 10,305.79	\$ 6,471.90	\$ 25,263.17	\$ 18,658.58	\$ 113,275.00

SURPLUS / DEFICIT:	\$ 2,340.48	\$ 3,710.18	-\$ 1,418.96	\$ 2,102.26	\$ 6,733.96	\$ 14,992.96	\$ 508.00
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NORTH RUSTICO FIRE DEPARTMENT

Other Accounting Information as at July 31, 2025

RBC Bank Balance	46,806.30
Plus: Outstanding Deposits	-
Less: Outstanding Cheques	31,036.87
Bank Balance per the Books	<u>15,769.43</u>
PCU Bank Balance Operating Account	<u>23,921.83</u>
PCU Bank Balance Truck Account	<u>34,113.01</u>
PCU Bank Balance Capital Account	<u>1,533.20</u>
PCU Bank Balance 1 Year Term	<u>\$ 640,000.00</u>

Wellness Centre Budget Tracking 2025-2026

REVENUE	APRIL EST ACTUAL	MAY EST. ACTUAL	JUNE EST. ACTUAL	JULY EST. ACTUAL	2025/2026 YTD Actual	2024/2025 YTD Comparison	2025/2026 Budget
Ice Rental	\$31,244.58	\$30,627.29	\$25,815.64	\$59,992.11	\$147,679.62	\$123,480.11	\$458,500.00
Room Rental	\$3,454.93	\$3,441.67	\$3,746.67	\$3,166.67	\$13,809.94	\$15,753.80	\$80,000.00
Fitness Centre	\$4,994.80	\$5,798.69	\$7,665.11	\$6,478.50	\$24,937.10	\$25,617.59	\$85,500.00
Food Service	\$267.20	\$732.26	\$693.21	\$923.86	\$2,616.53	\$8,068.51	\$76,800.00
Other Programs & Services	\$0.00	\$0.00	\$110.00	\$406.00	\$516.00	\$78.00	\$900.00
Fundraising/Donations/Spons	\$50.11	\$125.39	\$1,095.45	\$4,415.66	\$5,686.61	\$2,955.75	\$20,500.00
Town Operating Grant	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$90,000.00
Government Grants	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$4,101.12	\$22,000.00
	\$70,011.62	\$40,725.30	\$39,126.08	\$83,882.80	\$233,745.80	\$180,054.88	\$834,200.00

EXPENSES	APRIL EST ACTUAL	MAY EST. ACTUAL	JUNE EST. ACTUAL	JULY EST. ACTUAL	2025/2026 YTD Actual	2024/2025 YTD Comparison	2025/2026 Budget
Food Service	\$113.40	\$502.83	\$111.80	\$1,046.23	\$1,774.26	\$1,782.58	\$45,000.00
Administration	\$22,412.14	\$31,232.54	\$20,206.41	\$25,803.31	\$99,654.40	\$97,334.90	\$341,900.00
Infrastructure & Maintenance	\$33,133.44	\$29,081.00	\$29,987.35	\$35,670.74	\$127,872.53	\$120,846.91	\$441,200.00
Programs Events & Services	\$21,662.09	\$155.25	\$465.00	\$575.00	\$22,857.34	\$0.00	\$650.00
	\$77,321.07	\$60,971.62	\$47,728.73	\$63,095.28	\$252,158.53	\$219,964.39	\$828,750.00

SURPLUS/DEFICIT	(\$7,309.45)	(\$20,246.32)	(\$8,602.65)	\$20,787.52	(\$18,412.73)	(\$39,909.51)	\$5,450.00
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ELIYAHU WELLNESS CENTRE

Other Accounting Information as at July 31, 2025

Bank Balance per the Bank	141,464.57
Plus: Outstanding Deposits	4,613.25
Less: Outstanding Cheques	9,085.35
Bank Balance per the Books	<u><u>136,992.47</u></u>
Outstanding Receivables	<u><u>102,630.47</u></u>
Outstanding Payables	<u><u> </u></u>
Due to Town	<u><u>640,771.27</u></u>

REVENUE	APRIL EST ACTUAL	MAY EST. ACTUAL	JUNE 2024 EST ACTUAL	JULY 2024 EST. ACTUAL	2025-2026 YTD Actual	2024/2025 YTD Comparison	2025/2026 Budget
WATER REVENUE	\$45,707.13	\$25.00	\$910.88	\$37,971.95	\$84,614.96	\$91,940.71	\$186,000.00
SEWER REVENUE	\$51,728.10	\$168.83	\$972.12	\$47,955.80	\$100,824.85	\$101,898.49	\$205,000.00
INTEREST & MISC	\$9.23	\$28.97	\$79.06	\$0.00	\$117.26	\$0.00	\$200.00
TOTAL WATER & SEWER REVENUE	\$97,444.46	\$222.80	\$1,962.06	\$85,927.75	\$185,557.07	\$193,839.20	\$391,200.00

EXPENSES	APRIL 2024 EST ACTUAL	MAY 2024 EST. ACTUAL	JUNE 2024 EST ACTUAL	JULY 2024 EST. ACTUAL	2025-2026 Q1 YTD Actual	2024/2025 YTD Comparison	2025/2026 Budget
WATER ADMINISTRATION	\$7,635.82	\$5,642.18	\$4,574.35	\$7,667.52	\$25,519.87	\$23,360.00	\$85,500.00
WATER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$2,667.50	\$2,667.50	\$10,670.00	\$10,670.00	\$39,000.00
WATER INFRASTRUCTURE	\$1,846.91	\$3,145.21	\$1,869.10	\$2,491.02	\$9,352.24	\$9,680.30	\$29,350.00
WATER REPAIR & MAINTENANCE	\$0.00	\$1,163.95	\$437.21	\$7,530.88	\$9,132.04	\$12,596.07	\$18,600.00
SEWER ADMINISTRATION	\$10,966.02	\$8,972.18	\$7,904.55	\$10,997.73	\$38,840.48	\$36,672.59	\$123,300.00
SEWER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$2,667.50	\$2,667.50	\$10,670.00	\$10,670.00	\$39,000.00
SEWER INFRASTRUCTURE	\$3,410.63	\$4,721.44	\$3,480.51	\$3,274.16	\$14,886.74	\$14,072.63	\$42,650.00
SEWER REPAIR & MAINTENANCE	\$0.00	\$27.19	\$31.31	\$17,297.72	\$17,356.22	\$678.25	\$13,500.00
TOTAL EXPENSES	\$29,194.38	\$29,007.15	\$23,632.03	\$54,594.03	\$136,427.59	\$118,399.84	\$390,900.00

SURPLUS/DEFICIT	\$68,250.08	-\$28,784.35	-\$21,669.97	\$31,333.72	\$49,129.48	\$75,439.36	\$300.00
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NORTH RUSTICO SEWER & WATER

Other Accounting Information as at July 31, 2025

RBC Bank Balance	137,015.28
Plus: Outstanding Deposits	506.56
Less: Outstanding Cheques	804.76
Bank Balance per the Books	<u>136,717.08</u>
 PCU Bank Balance Operating Account	 <u>938.73</u>
 PCU Bank Balance Reserve Account	 <u>49,343.98</u>
 Outstanding Receivables	 <u>22,577.77</u>
 Outstanding Payables	 <u>-</u>

TOWN OF NORTH RUSTICO

REVENUE:	APRIL EST ACTUAL	MAY EST ACTUAL	JUNE EST. ACTUAL	JULY EST. ACTUAL	2025-2026 YTD	2024/2025 YTD Comparison	2025/2026 Budget
PROPERTY TAX ASSESSMENT	\$ 63,443.51	\$ 63,443.51	\$ 63,443.51	\$ 63,443.51	\$ 253,774.04	\$ 220,286.20	\$ 700,000.00
RETAIL SPACE	\$ 3,000.00	\$ 4,845.90	\$ -	\$ 1,060.90	\$ 8,906.80	\$ 5,560.00	\$ 30,000.00
SPECIAL EVENTS *Music In The Park	\$ -	\$ -	\$ -	\$ 6,762.25	\$ 6,762.25	\$ 8,305.75	\$ 15,000.00
OTHER GRANTS (Planning & Base)	\$ 6,599.49	\$ 6,599.49	\$ 6,599.49	\$ 9,199.49	\$ 28,997.96	\$ 3,529.80	\$ 48,500.00
MCEG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,209.82	\$ 60,000.00
GOVERNMENT & EMPLOYMENT GRANTS	\$ -	\$ -	\$ -	\$ 4,259.84	\$ 4,259.84	\$ -	\$ 2,060.00
CANADA DAY	\$ 575.00	\$ 25,750.00	\$ 5,675.00	\$ 3,951.00	\$ 35,951.00	\$ 29,170.00	\$ 30,000.00
INTEREST REVENUE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
WELLNESS CENTRE CAPITAL SPONSORSHIPS	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 10,500.00	\$ 104,000.00
DEVELOPMENT PERMITS	\$ 312.00	\$ 350.00	\$ -	\$ 100.00	\$ 762.00	\$ 2,273.27	\$ 7,000.00
SALE OF TOWN PROPERTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER /DOG TAGS/MISC		\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 200.00	\$ 3,000.00
SEWER & WATER ADMIN FEE & WAGES	\$ 6,250.00	\$ -	\$ -	\$ 6,250.00	\$ 12,500.00	\$ 10,000.00	\$ 24,000.00
STREETLIGHTS/STONES DONATION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00
FPEI LOAN TRANSFER	\$ 116,557.89	\$ -	\$ -	\$ 95,686.55	\$ 212,244.44	\$ -	\$ 120,000.00
TOTAL REVENUE	\$ 204,737.89	\$ 100,988.90	\$ 76,218.00	\$ 190,713.54	\$ 572,658.33	\$ 315,034.84	\$ 1,144,060.00

EXPENSES:	APRIL 2025 EST ACTUAL	MAY 2024 EST ACTUAL	JUNE 2024 EST. ACTUAL	JULY 2024 EST. ACTUAL	2025-2026 YTD	2024/2025 YTD Comparison	2025/2026 Budget
ADMINISTRATION	\$ 23,664.12	\$ 34,659.75	\$ 24,029.58	\$ 28,859.27	\$ 111,212.72	\$ 90,486.64	\$ 336,950.00
ADVERTISING & NEWSLETTER & PROMOTION	\$ 84.26	\$ 208.01	\$ 90.63	\$ 84.26	\$ 467.16	\$ 375.06	\$ 2,500.00
ARENA LOAN INTEREST	\$ 14,626.02	\$ 14,602.75	\$ 14,109.08	\$ 14,084.39	\$ 57,422.24	\$ 84,034.75	\$ 240,315.00
ARENA LOAN	\$ 5,400.17	\$ 5,423.44	\$ 5,917.11	\$ 5,941.80	\$ 16,740.72	\$ -	
INFRASTRUCTURE	\$ 7,329.01	\$ 5,372.09	\$ 1,467.71	\$ 9,666.57	\$ 23,835.38	\$ 24,868.33	\$ 71,550.00
FIRE PROTECTION	\$ 4,549.16	\$ 4,549.16	\$ 4,549.16	\$ 4,549.16	\$ 18,196.64	\$ 15,223.00	\$ 54,258.12
OFFICE & BUILDING	\$ 2,360.51	\$ 3,973.65	\$ 4,299.08	\$ 4,167.40	\$ 14,800.64	\$ 12,883.69	\$ 34,900.00
PROFESSIONAL SERVICES	\$ 23,273.48	\$ 2,459.62	\$ 19,576.63	\$ 32,140.78	\$ 77,450.51	\$ 28,052.33	\$ 210,500.00
RENTAL PROPERTIES	\$ 693.44	\$ 2,993.57	\$ 419.84	\$ 969.04	\$ 5,075.89	\$ 3,025.64	\$ 10,725.00
SPECIAL EVENTS	\$ 5,038.31	\$ 19,700.00	\$ 6,881.05	\$ 23,363.13	\$ 54,982.49	\$ 59,169.38	\$ 81,100.00
TRANSFER TO CAPITAL (FROM FPEI LOAN)	\$ 39,039.11	\$ -	\$ -	\$ 48,000.00	\$ -		
TRANSFER TO WELLNESS OPERATING	\$ -	\$ -			\$ -	\$ -	\$ 90,000.00
TOTAL EXPENSES	\$ 126,057.59	\$ 93,942.04	\$ 81,339.87	\$ 171,825.80	\$ 380,184.39	\$ 318,118.82	\$ 1,132,798.12
SURPLUS / DEFICIT:	\$ 78,680.30	\$ 7,046.86	-\$ 5,121.87	\$ 18,887.74	\$ 192,473.94	-\$ 3,083.98	\$ 11,261.88

TOWN OF NORTH RUSTICO
Other Accounting Information as at July 31, 2025

RBC Bank Balance	368,910.88
Plus: Outstanding Deposits	-
Less: Outstanding Cheques	31,271.10
Bank Balance per the Books	<u>337,639.78</u>
Less Committed Funds	
Total Uncommitted Funds	<u>337,639.78</u>
RBC Gas Tax Account	<u>118,886.09</u>
PCU Operating Account	204,895.34
Less Committed Funds- Hauling In Day	12,500.00

New Truck Reserve	<u>40,000.00</u>	to be transferred to operating
	<u>191,895.34</u>	
PCU Capital Reserve Account	116,508.92	
Less Committed Funds-	500.00	
EMO Reserve		
Less Committed Funds-	58,257.32	
Fiona Insurance	<u>58,251.60</u>	
Outstanding Receivables	197,121.27	
Less Ice Rentals	<u>106,378.91</u>	
	<u>90,742.36</u>	



Stephanie Moase <smoase@northrustico.com>

Art Installation For Rustico.

2 messages

patrick brunet <>

Tue, Aug 19, 2025 at 9:25 AM

To: smoase@northrustico.com

Hello Stephanie,

Hope you are summering well.

My name is Patrick Brunet. A new-to Rustico resident. I am an artist living and doing a lot of my creative work in Rustico.

I had won a call for a public art installation for Summerside. The result was three large wooden fish, called 'Holy Mackerel'. The duration of the project was summer and fall. I am looking for another home for this project and curious if Rustico would be interested in them as it is so intimately tied to fishing. I have also fished out of Rustico as a hired man for a few seasons so there is that.

Here are a few photos of the project along with its description.

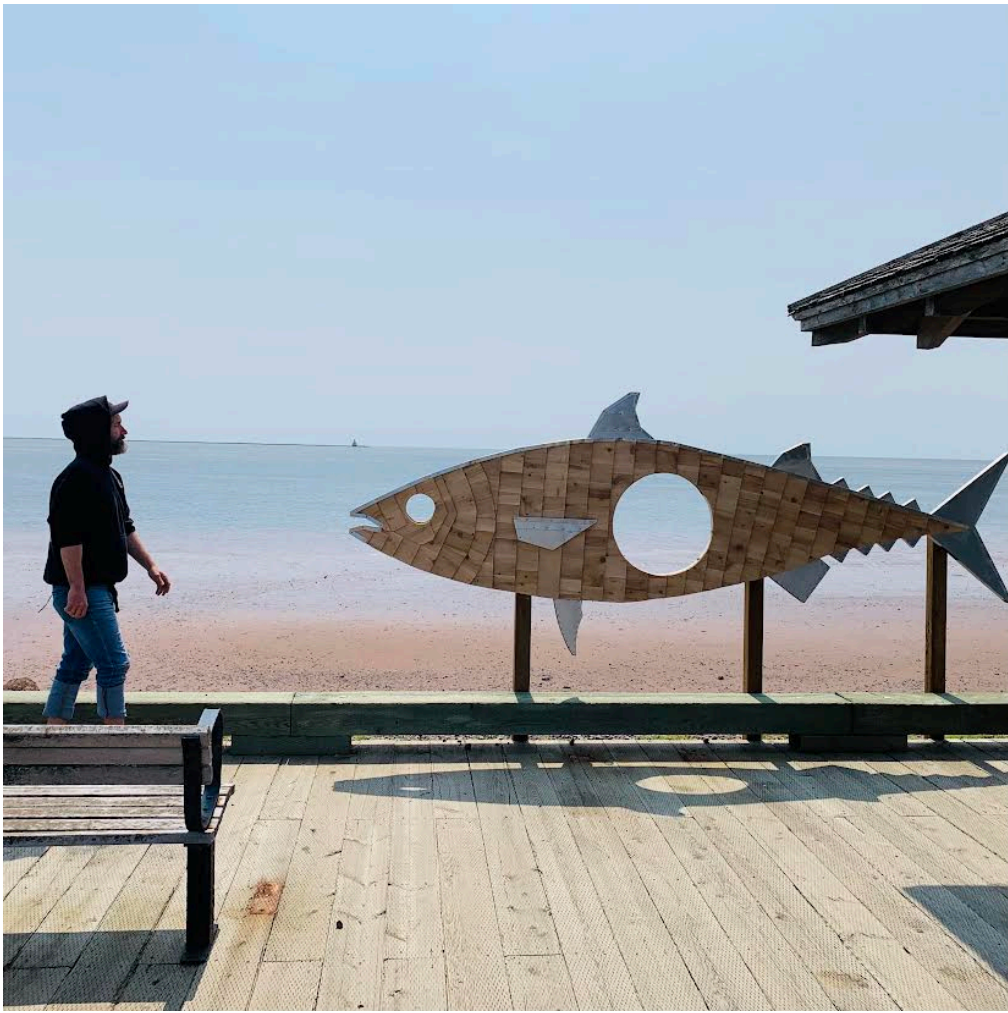
The fish are 12' long with holes to frame the scenery and interact with.

Thanks for your time.

PS: I would be happy to talk about any public art ideas you may have.

-Patrick Brunet







 **Holy Mackerel Panel.pdf**
904K



Stephanie Moase <smoase@northrustico.com>

Gulf Shore Community Health Corporation,Pumpkin Lane Proposal

2 messages

Andrea Greenan <

Mon, Aug 18, 2025 at 7:35 AM

To: Rustico North <info@northrustico.com>, Stephanie Moase <smoase@northrustico.com>

Good Morning, Mayor Heather MacKenna,CEO Stephanie Moase and Town Councillors.

The Gulf Shore Community Health Corporation is as many of you know a volunteer based group that over the last 25 years has led the charge in bringing healthcare services to the Gulfshore community and we continue that work in many aspects in the community.

This year, the Gulf Shore Community Health Corporation would like to have permission from the North Rustico town Council at the September council meeting , to bring forth and approve our proposal for a Boardwalk activity we are naming "Boardwalk Pumpkin Lane".

The plan would be to have residents drop their carved pumpkins in the corner of the parking lot near the gazebo the morning of November 1, 2025.The committee members would disperse the pumpkins along the boardwalk and place battery or solar lights in each one(at committee cost).The lights will be on at 6 PM until 8 PM November 1 st- 9th inclusive. Committee members will be responsible for the on /off each evening and for pumpkin pick up and disposal of the same November 10 /25.

The event is planned with the idea of a family friendly and senior friendly activity to enjoy our beautiful boardwalk and lovely fall evenings.

Your cooperation and approval of this proposal would be greatly appreciated. The Gulf Shore Community Health Corporation is also requesting promotion and advertising of the event in the October newsletter with dates for drop off of pumpkins and Pumpkins Lane dates and times .

Any questions or concerns please feel free to contact Chairperson Andrea R Greenan

Thank You

Andrea R Greenan

Sent from my iPhone

Hi Andrea,

I will add this to the Council agenda for Sept.

Thank-you,

Stephanie Moase

CAO, Town of North Rustico

902-963-3211

[Quoted text hidden]



Stephanie Moase <smoase@northrustico.com>

FW: Requête pour obtenir la signature des entreprises |Request for company signatures

1 message

peifed@pei.aibn.com <peifed@pei.aibn.com>

Mon, Aug 4, 2025 at 10:20 AM

To: mayor@charlottetown.ca, contactus@city.summerside.pe.ca, info@townofalberton.ca, bcadmin@borden-carleton.ca, town@cornwallpe.ca, mail@townofkensington.com, smoase@northrustico.com, olearyadm@eastlink.ca, smlavie@sourispei.com, info@townofstratford.ca, jjamieson@threeriverspei.com, chancey@townoftignish.ca, info@abramvillage.ca, infoalexandrapei@gmail.com, littlepondcommunitycenter@gmail.com, rmbedeque2022@gmail.com, ruralmunicipalityofbelfast@gmail.com, mshea@brackleypei.ca, CAOatBreadalbane@gmail.com, centralkings@hotmail.com, rmcentralprince@outlook.com, adminstrator@clyderiverpei.com, admin@rmofcrapaud.com, cao.rmek@gmail.com, dave.pizio@pei.sympatico.ca, communityofhampshire@gmail.com, council@communityofhazelbrook.com, admin.hunter.river@gmail.com, KingstonCAOpei@gmail.com, cao@kinkorapei.ca, communityoflinkletter@gmail.com, admin@lot11andarea.org, communityofmalpequebay@gmail.com, admin@miltonvalepark.com, miminegash1968@gmail.com, communityofmiscouche@gmail.com, info@morell.ca, mountstewart@eastlink.ca, villageofmurrayharbour@outlook.com, municipalityofmurrayriver@gmail.com, Mayor <northshorechairperson@gmail.com>, rmnorthwiltshire@gmail.com, northportcouncil@gmail.com, resortmunicipal@eastlink.ca, peggykilbride@yahoo.ca, rmofsouriswest@gmail.com, stfelixpei@gmail.com, jason.woodbury1@outlook.com, stpeters@eastlink.ca, dmackay@pcu.ca, rmoftynevalley@gmail.com, admin@communityofunionroadpei.com, victoriamunicipalitepei@gmail.com, communityofwarrengrove@gmail.com, villagewellingtonpei@gmail.com, admin@westriverpe.ca, caoyorkpei@gmail.com

Good morning,

We are looking for signatures on the following letter regarding seasonal workers not getting enough hours for unemployment insurance.

Thanks

Cristina

PEI Federation of Labour

[326 Patterson Drive](#)

[Charlottetown, PE](#)

C1A 8K4

(902) 368-3068

Our office is located on Mi'kma'ki, the ancestral and unceded territory of the Mi'kmaq People.



2025-08-LETTER 4-A Business to Minister HAJDU.docx

54K



August 2025

Ms. Patty Hajdu

Minister of Employment and Families

Minister responsible for the Federal Economic Development Agency for Northern Ontario

House of Commons

Ottawa, Ontario,

Canada, K1A 0A6

Re: Follow-up to the request to maintain and enhance temporary employment insurance measures to address major changes in economic conditions

Dear Minister,

As owners and managers of seasonal businesses, we would first like to reiterate the congratulations sent to you in a letter dated June 19 from the Interprovincial Alliance and Action-Chômage regarding your appointment to the federal Cabinet. We would also like to thank you for extending the temporary employment insurance measures to address major changes in economic conditions, in effect since April 6, 2025, from July 11 to October 11, 2025. This gesture on your part shows us that you are sensitive to the difficulties faced by seasonal businesses in our regions and the employees who depend on them for their well-being.

By extending until October 11 the measures aimed at improving access to benefits by increasing the unemployment rate by 1% in regions where the actual rate is below 13.1%, you are enabling many of our employees to receive employment insurance benefits beyond the threshold of the so-called “black hole” period, which in some cases can stretch up to 18 weeks. In doing so, you are helping to stem the exodus of many workers from the regional seasonal industry, particularly in the commercial fishing, forestry, peat bog, bioresources, recreational tourism, accommodation, restaurant, outfitting, excursion sectors, etc., thereby ensuring the survival of our businesses.

However, these “temporary” measures, as their name suggests, only provide “temporary” solutions to an endemic problem that requires the government to adopt permanent measures in terms of employment insurance and to stop implementing programs that are renewed, repealed, or modified over the years. Together with the members of the Interprovincial Alliance, we are calling for a uniform and universal measure providing for 420 hours of work for 35 weeks of benefits, applying the principle of the 12 best weeks as the basis for calculation. We also request that the “seasonal” criterion be based on the job itself, not on each person's career path and history: we should no longer talk about seasonal workers, but rather workers in seasonal industries.

The regional unemployment rate does not reflect the reality of workers in seasonal industries: the very principle of redrawing the administrative regions of the employment insurance system does not work. How can we expect workers in remote areas to work longer hours for fewer weeks of benefits than workers in big cities? Where is the logic in that? Everyone realizes that it is easier to find a job in an urban area than in a region where many employers close their businesses in the fall. It makes no sense to have to work longer hours in a so-called “remote” region than in a large city in order to qualify. While this system should reflect the reality of the regions, it does not. The result: people are leaving! They are leaving our regions, exhausted and fed up with an employment insurance system that keeps changing the rules of the game.

Canada is a country of contrasts, subject to extreme climatic variations. The case of the regional seasonal industry is typical of what distinguishes our economy from those of the rest of North America. Given the issues affecting our businesses, we join the members of the Interprovincial Alliance in their efforts to ensure the preservation of jobs in the seasonal industry and the development of our regional economies.

Confident that we will soon be able to find a fair and equitable solution to the problems affecting workers in the regional seasonal industry, please accept, Madam Minister, our best regards.

TRADUCTION

Madame Patty Hajdu

Ministre de l'Emploi et des Familles

Ministre responsable de l'Agence fédérale de développement économique pour le Nord de l'Ontario

Chambre des communes

Ottawa, Ontario,

Canada, K1A 0A6

Objet : Suivi de la demande portant sur le maintien et la bonification des mesures temporaires de l'assurance-emploi pour faire face aux changements majeurs des conditions économiques

Madame la Ministre,

À titre de propriétaires et dirigeants d'entreprises saisonnières, nous souhaitons, en un premier temps, réitérer les félicitations que vous ont adressées dans leur lettre du 19 juin dernier, les organismes Alliance Interprovinciale et Action-Chômage, concernant votre nomination au Cabinet fédéral. Nous tenons également à vous remercier d'avoir prolongé du 11 juillet au 11 octobre 2025, les mesures temporaires de l'assurance-emploi pour faire face aux changements majeurs des conditions économiques, en vigueur depuis le 06 avril 2025. Ce geste de votre part nous indique que vous êtes sensible aux difficultés auxquelles sont confrontées les entreprises saisonnières de nos régions et les employés qui dépendent d'elles pour assurer leur bien-être.

En prolongeant jusqu'au 11 octobre les mesures visant à améliorer l'accès aux prestations en accroissant de 1% le taux de chômage des régions dont le taux réel est inférieurs à 13,1%, vous permettez à bon nombre de nos employé(e)s de toucher des prestations d'assurance-emploi au-delà du seuil de la période dite du « trou noir » pouvant – dans certains cas – s'étirer jusqu'à 18

semaines. Vous contribuez par le fait même à contrer l'exode de plusieurs travailleurs et travailleuses de l'industrie saisonnière régionale œuvrant plus particulièrement dans les secteurs pêcheries commerciales, foresterie, tourbières, bioressources, récréotourisme, hébergement, restauration, pourvoies, excursions, etc. et ainsi, à assurer la survie de nos entreprises.

Mais ces mesures « temporaires » n'apportent – comme leur nom l'indique – que des solutions « temporaires » à un problème endémique qui requiert, de la part du gouvernement, qu'il adopte des mesures permanentes en matière d'assurance emploi; qu'il cesse de mettre en place des programmes, reconduits, abrogés ou modifiés au fil des ans. De concert avec les membres de l'Alliance Interprovinciale, nous revendiquons une mesure uniforme et universelle prévoyant 420 heures de travail pour 35 semaines de prestations en appliquant le principe des 12 meilleures semaines comme base de calcul. Nous demandons aussi que le critère de « saisonnier » se fonde sur l'emploi lui-même, et non pas sur le parcours et l'historique de chaque personne : on ne devrait plus parler de travailleurs saisonniers, mais de travailleurs de l'industrie saisonnière.

Le taux de chômage régional ne reflète en rien la réalité des travailleurs et travailleuses de l'industrie saisonnière : le principe même du redécoupage des régions administratives du régime de l'assurance-emploi ne fonctionne pas. Comment peut-on en effet exiger d'un travailleur d'une région éloignée des grands centres, qu'il travaille plus d'heures pour moins de semaines de prestations, qu'un travailleur établi en ville? Où est la logique? Tout le monde réalise qu'il est plus facile de se trouver un emploi en milieu urbain que dans une région où plusieurs employeurs ferment leurs établissements dès l'automne. Il est insensé d'avoir à travailler plus d'heures dans une région dite « éloignée » que dans une grande ville pour se qualifier. Alors que ce régime devrait refléter la réalité des régions, il ne le fait pas. Résultat : les gens s'en vont! Ils quittent nos régions à bout d'endurance et de patience face à un régime d'assurance-emploi qui ne cesse de modifier les règles du jeu.

Le Canada est un pays de contrastes soumis à d'intenses variations climatiques. Le cas de l'industrie saisonnière régionale est typique de ce qui distingue notre économie de celles du reste de l'Amérique du Nord. Compte tenu des enjeux qui affectent nos entreprises, nous nous joignons aux membres de l'Alliance Interprovinciale et d'Action-Chômage dans leurs démarches visant à assurer le maintien des emplois dans l'industrie saisonnière et le développement de nos économies régionales.

Confiants que nous saurons en arriver bientôt à une solution juste et équitable des problèmes affectant les travailleurs et travailleuses de l'industrie saisonnière régionale, veuillez agréer, Madame la Ministre, l'expression de nos sentiments les meilleurs.