

**TOWN OF NORTH RUSTICO
REGULAR COUNCIL MEETING AGENDA
MONDAY JUNE 2, 2025 @ 9:00AM
TOWN OFFICE, 106 RIVERSIDE DRIVE**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Declarations of Conflict of Interest**
- 4. Adoption of Previous Minutes-** Regular Council Meeting May 5, 2025 @ 6:00PM
 - 4.1 Business Arising from the Minutes
- 5. Delegations & Special Speakers- Nil**
- 6. Reports**
 - 6.1 Wellness Centre GM Report
 - 6.2 CAO Report
- 7. Committee Reports**
 - 7.1 Sewer and Water Utility Board
 - RFD 2025-06-032 Approval of Quote for UV Lamps
 - RFD 2025-06-033 Approval of Quote for Building Demolition
 - 7.2 Planning Board
 - 7.3 Rec & Events Committee
 - 7.4 Wellness Centre Advisory Committee- No Meeting-No Quorum
 - 7.5 EMO Committee
 - 7.6 Finance & Infrastructure Committee
 - 7.7 North Rustico Lighthouse Committee No meeting
 - 7.8 Wellness Centre Fundraising Committee
- 8. New Business- nil**
- 9. Correspondence**
 - 9.1 Police Association 36th Annual Crime Prevention Guide
 - 9.2 Stella Maris EDA Program Partnership Request
- 10. Next Meeting Date – Monday July 7, 2025, at 9:00AM**
- 11. Adjournment**

**Town of North Rustico
Regular Council Meeting Minutes
Monday June 2nd, 2025, at 9:00AM**

PRESENT:

**Mayor
Councillors**

Heather McKenna
Margaret Goulding, Linda McFalls, Michelle Pineau, Lana
Penman and David LeClair

Staff

Stephanie Moase, Sheri Prosser Dykstra, John-Anthony
Langdale

Regrets

Councillor Donna Coll

Others

1. CALL TO ORDER

Mayor Heather McKenna called the meeting to order at 9:00am.

2. APPROVAL OF THE AGENDA

It was moved by Councillor David LeClair and seconded by Councillor Lana Penman that the agenda be approved with the addition of RFD 2025-06-034 Approved Council and Officer List under 6.2, 8.1 Shredding Event, 8.2 Summer Meetings and 8.3 Possible Pride Crosswalk.

**(5-0) MOTION CARRIED
(2025-06-094)**

3. DECLARATIONS OF CONFLICT OF INTEREST

Nil

4. ADOPTION OF PREVIOUS MINUTES

Council reviewed the minutes.

It was moved by Councillor Margaret Goulding and seconded by Councillor Michelle Pineau that the minutes from the Regular Council Meeting May 5th, 2025, be approved as presented.

**(5-0) MOTION CARRIED
(2025-06-095)**

4.1 Business Arising from the Minutes

Half of the decking has arrived for the boardwalk but still awaiting two more skids from the supplier. Some benches in need of repair, the new look outs are being built with the plan in mind to replace the benches easily at a later date by cutting the piles and then placing the benches on top.

The new Town truck is ordered but has not come in yet but decals have been ordered from Dalmac and light/siren has been donated.

Watermark Theatre donation has been completed and the Town is listed as a government sponsor.

5. DELEGATIONS & SPECIAL SPEAKERS- NIL**6. REPORTS****6.1 Wellness Centre GM Report**

Council reviewed the report. Vending machines have been updated to work with cash, when all working, will remove the Starlite machines. John-Anthony to look into options for a one time use gym pass able to be purchased from machines. Liability issues to be checked through legal. to Sharps containers have been installed in downstairs washrooms. Discussed third party rental of Wellness Centre spaces.

John-Anthony Langdale left the meeting at 9:28am

6.2 CAO Report

Council reviewed the report. The Employee Handbook still has not been completed for updates, CAO is trying to find time to complete this and other Bylaw updates.

The Grant in Lieu is an application to have property tax waived for municipal properties, CAO has applied for the grant for the Greenspace property now that the trails are completed. Currently the Wellness Centre and the Firehall have been approved for the grant.

Planting trees at the greenspace will be difficult as there are many branches and debris in the areas off the trails. Still awaiting information from Backwoods Treecutting who the CAO is working with to get the planting done.

The Town no longer has access a Point of Sale system due to new regulations from Fintrak. The issue is that they require all businesses to provide Articles of Incorporation which we were unable to provide as we are not an incorporated business, but a Municipality. Multiple municipalities have started to run into issues. We will have to re-apply to Square for a new POS account, currently we are working with Stripe to be approved for a ticket sales system for the Wellness Centre event, Legends of Hockey, it has been difficult.

RFD 2025-06-034 Approved Council and Officer List

CAO Stephanie Moase read the RFD.

It was moved by Councillor Margaret Goulding and seconded by Councillor David LeClair that Council approve the following list of Council and Officers.

Mayor Heather McKenna hmckenna@northrustico.com
 Deputy Mayor David LeClair dleclair@northrustico.com
 Councillor Margaret Goulding mgoulding@northrustico.com
 Councillor Michelle Pineau mpineau@northrustico.com
 Councillor Donna Coll dcoll@northrustico.com
 Councillor Linda McFalls lmcfalls@northrustico.com
 Councillor Lana Penman lpenman@northrustico.com

Chief Administrative Officer Stephanie Moase smoase@northrustico.com
 Deputy Chief Administrative Officer/Bookkeeper Sheri Prosser Dykstra sdykstra@northrustico.com

Signing Officers:

Mayor Heather McKenna
 Councillor Margaret Goulding

CAO Stephanie Moase
Deputy CAO Sheri Prosser Dykstra

(5-0) MOTION CARRIED
(2025-06-096)

7. COMMITTEE REPORTS

7.1 Sewer and Water Utility Board

Chair Councillor David LeClair stated that the committee discussed there being a requirement to have the UV lamps replaced, Preston was getting quotes for this maintenance as well as the new headworks fan. Also getting the quotes to complete the demolition of the old pumphouse.

RFD 2025-06-032 Approval of Quote for UV Lamps

Councillor David LeClair read the RFD. Council reviewed the quote. Due to the urgency of requirement and the proprietary type of items, there is only one quote.

It was moved by Councillor Margaret Goulding and seconded by Councillor Michelle Pineau that the Council to approve the quote for new UV lamps for \$12,799+HST and further approve the Mayor and CAO to sign agreements to fulfill this resolution.

(5-0) MOTION CARRIED
(2025-06-097)

RFD 2025-06-033 Approval of Quote for Building Demolition

Councillor David LeClair read the RFD. Council reviewed the quotes.

It was moved by Councillor Margaret Goulding and seconded by Councillor Lana Penman that the Council approve the quote from Snowie Road Contractors for the demolition of the building and site repair at Hilltop at a cost of \$12,500+HST.

(5-0) MOTION CARRIED
(2025-06-098)

7.2 Planning Board

Vice Chair Michelle Pineau gave a verbal report. The Planning Board spent the meeting reviewing the draft bylaws. Council reviewed the May approved permits report.

7.3 Recreation & Events Committee

Vice Chair Michelle Pineau gave a verbal report. The committee went over details for Canada Day event. Reviewed options for a Hauling In event, not an option for this year. Looking to improve the demonstrations events.

7.4 Wellness Centre Advisory Committee- No meeting

7.5 EMO Committee-

Chair Councillor Linda McFalls presented her report.

7.6 Finance & Infrastructure Committee

Chair Councillor David LeClair gave a verbal report. Council reviewed the April financials. There was not alot to review as only one month into the new fiscal year.

There was a question regarding the collection of property taxes. The Province collects all property taxes, and then the Province transfers the total annual municipal taxes to the Town in 12 monthly installments.

7.7 North Rustico Lighthouse Committee- No Meeting

7.8 Wellness Centre Fundraising Committee

Chair Mayor Heather McKenna gave a verbal report. The committee has been focusing on preparing for the ticket sales of the Legends of Hockey game and getting local sponsorships.

8. NEW BUSINESS

8.1 Shredding Event

Margaret Goulding will be looking into pricing and timing for bringing in a shredding truck for residents to hold a shredding event for getting rid of old paperwork. In fall to look into funding/sponsorships for this. It was suggested it could be done in tandem with the annual Town Clean-up week.

8.2 Summer Meetings

It was brought forward that last year Council had agreed that they would not do morning meetings this year. Last month Council did vote to do morning meetings again from June -Sept however, upon reflection, members wanted to re-visit the decision.

It was moved by Councillor Margaret Goulding and seconded by Councillor David LeClair that Council rescind the May resolution to hold the Regular Council meetings for July- Sept at 9:00AM and to return to the regular 6:00PM time.

(5-0) MOTION CARRIED (2025-06-099)

There was a discussion regarding closing the office the day after Canada Day. Council supports the staff having time off on July 2nd and closing the office

8.3 Possible Pride Crosswalk

Council discussed the possibility of having one of the sidewalks on Rte 6 painted rainbow colored for Pride as a permanent fixture. It was mentioned that the question had been put to the Dept of Transportation previously regarding painting sidewalks for Remembrance Day and they had said no. Linda McFalls will contact the Dept of Transportation to inquire.

Councillor Margaret Goulding left the meeting at 10:25am

9. CORRESPONDENCE

9.1 Police Association 36th Annual Crime Prevention Guide

Council discussed the request.

It was moved by Councillor David LeClair and seconded by Councillor Linda McFalls that the Town provide a donation to the Police Association in the amount of \$160.

(4-0) MOTION CARRIED (2025-06-100)

9.2 Stella Maris EDA Program Partnership Request

Council reviewed the funding request. This program shares the cost of lawn maintenance for Stella Maris, Watermark Theatre, Star of the Sea and the Eliyahu Wellness Centre and ballfields.

It was moved by Councillor David LeClair and seconded by Councillor Lana Penman that the Town provide a donation to the Stella Maris for the EDA Program in the amount of \$1500.

**(4-0) MOTION CARRIED
(2025-06-101)**

10. NEXT MEETING– Monday July 7, 2025 at 6:00PM

11. ADJOURNMENT

There being no further business, it was moved by Councillor David LeClair and seconded by Councillor Michelle Pineau that the meeting be adjourned at 10:45AM.

**(4-0) MOTION CARRIED
(2025-06-102)**

Mayor Heather McKenna

Date

CAO Stephanie Moase

Date

General Manager's Report – Advisory Cmt – May 28, 2025

Canteen:

- Transferred majority of canteen inventory to newly re-purposed vending machines.
- Cancelled contract with Starlite Vending to use our own machines.
- Contacted Pepsi to inquire about a new drink vending machine.

Signage – Sponsors/Advertisers/Facility

- Met with Dustan Carrol (Gemini) to resolve signage delays. He is taking over account to get it done; once and for all.
- New board ad to be installed – Matt McKenna realtor – 3 year contract.

Staff/Culture

- Overall staff attendance and performance is stable.
- 2 Team Members have been seasonally terminated.

Facility Update

- Ongoing facility work continues.
- Electrical being addressed in canteen.

Room Rentals

- Finalizing details on long term room rental (Centre of Excellence).

General

- Spring/summer high performance camps starting and bookings are robust.

**TOWN OF NORTH RUSTICO
CAO REPORT
COUNCIL MEETING JUNE 2, 2025**

Sewer & Water

- Lenny received a quote for upgrades to Simon Dr, Council approved CIP for obtaining funding, awaiting Provincial approval
- Council approved CIP for capacity model and booster pump, awaiting Provincial approval
- Began process for IRAC filing for rate increases
- Lenny reviewing water shutoff at Autumn Lane that sticks up and gets caught by snowplow

Town

- Contractors have received funds and have returned to the Wellness Centre and almost completed addressing deficiencies. Working with Resolve/CMEL on operational plans and completing capital through FPEI Loan- ongoing meetings
- completing submission of 2024-2025 MCEG funding claim
- Working with Stantec and Planning Board on Official Plan and Bylaw Update
- Completed trail map for greenspace trails- need to complete naming
- Working on new draft of Employee Handbook
- Worked with MRSB for Preliminary Audit May 26-29
- Working with Climate Ready Infrastructure Service for climate ready design for Firehall- assigned East Point Engineering for the project, Reviewed report with Eastpoint on May 13
- Received funding approval for Secondary Student Funding, JFY and Canada Summer Jobs Interviewing for positions
- Working on RFP for Wellness Centre tenant
- Working with Fundraising Committee on hockey event
- Completed Grant in Lieu application for property taxes for Abegweit Greenspace
- Attended AMA HR seminar Saturday May 31

CAPITAL PROJECTS

- Quotes received for Hilltop building demolition, Maritime Electric completed pole removal, greenhouse repair completed
- Working with DFO and committee on North Rustico Lighthouse divesture, business plan and funding request submitted
- Greenspace at Autumn Lane beginning re-forestation plan, awaiting call back from Backwoods Treecutting
- Boardwalk renewal project underway, Diversified Divers began on Nov 18 2024, expected to be complete by June 20 2025. Received \$390,000 from to ACOA and \$225,000 from Active Transportation
- Fire Dept purchased new equipment through Rural Growth Initiative received total funding \$84,000.
- Working on completion of Kitchen ventilation at wellness centre
- Working on possible roof leak issues at wellness centre

**Town of North Rustico Council
REQUEST FOR DECISION
Topic: Approved Council and Officer List**

Date: May 31, 2025	Request No: 2025 06-034 <i>(Office Use Only)</i>
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Person: Stephanie Moase	Representing: Town of North Rustico
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Background: The office requires a Council approved Council and Officer list to provide to banking establishments and government when executing contracts.

Request: Council to approve the list of current Council and Officers for the town of North Rustico

Advantages	Disadvantages
-	

Required Resources:	
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Staff Comments	
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CAO's Review / Comments	
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**Town of North Rustico Council
REQUEST FOR DECISION**

Topic: Approval of Quote for UV Lamp Replacement

Date: May 31, 2025	Request No: 2025 06-032 <i>(Office Use Only)</i>
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Person: David LeClair	Representing: Sewer & Water Utility Board
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Background: Sewer and water operator Preston Silliker informed the board at the April meeting that UV lamps would need replacing at the sewer plant soon and he would provide a quote. Xylem has quoted \$12,799.00 +HST.

Request: Council to approve the quote for new UV lamps for \$12,799+HST

Advantages	Disadvantages
-	

Required Resources:	
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Staff Comments	
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CAO's Review / Comments	
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**Town of North Rustico Council
REQUEST FOR DECISION**

Topic: Approval of Quote for Building Demolition

Date: May 31, 2025	Request No: 2025 06-033 <i>(Office Use Only)</i>
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Person: David LeClair	Representing: Sewer & Water Utility Board
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Background: The old pumphouse on Hilltop Ave was heavily damaged during Fiona. The building/pump has been decommissioned since 2015 and the building is in bad disrepair. The Utility Board made the decision to demolish the building and remove the old tank. We received two quotes for the project, \$15,000+HSt and \$12,500+HST.

Request: Council to approve the quote from Snowie Road Contractors for the demolition of the building and site repair at a cost of \$12,500+HST

Advantages	Disadvantages
-	

Required Resources:	
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Staff Comments	
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CAO's Review / Comments	
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Town of North Rustico Development Permits May 2025

PID	Address, Community	Application Type	Application Details	Nature of Decision	Appeal By Date
811448	NORTH RUSTICO 58 Gulfview Crescent	Development Permits	Construction of a Deck	Approved	6/07/25
236281	7229 Main Street, NORTH RUSTICO	Development Permits	Demolition of Building	Approved	6/07/25
1107630	Lot 32 Abegweit Lane	Development Permits	Construction of a new single family dwelling	Approved	4/30/25

EMO & Health & Safety Report to Council June 2 2025

EMO Report

Emo committee met on May 21 at 1800 at the wellness centre.

Nick Jagoe From the provincial EMO visited and went through a hazard and risk assessment exercise with the committee members. It was a good exercise to go through with everyone to see if we understood the different levels of Emergencies and risks.

Linda asked that a notice to the public was put in June's Town newsletter, for people to submit names to add to the list of compromised residents in case of emergency.

EOC team positions were assigned. Team functions are indicated on old forms, but are being updated and coordinated by a smaller working group made up of Linda McFalls, Tara Kowalski, and Theresa Gauthier.

Chair, Linda McFalls

Fire Dept Budget 2025-2026

REVENUE:	APRIL EST ACTUAL	2025/2026 YTD	2025/26 Budget
TOWN OF NORTH RUSTICO FIRE	\$ 4,549.16	\$ 4,549.16	\$ 54,258.00
FIRE DISTRICT FIRE DUES	\$ 2,602.00	\$ 2,602.00	\$ 35,000.00
RESORT MUNICIPALITY FIRE DUES	\$ -	\$ -	\$ 18,000.00
HARBOUR AUTHORITY FIRE DUES	\$ -	\$ -	\$ 525.00
TRANSFER TO OPERATIONS FROM FUNDRAISING	\$ 133.82	\$ 133.82	\$ 5,000.00
OTHER/MISC INCOME	\$ -	\$ -	\$ 1,000.00
TOTAL REVENUE	\$ 7,284.98	\$ 7,284.98	\$ 113,783.00

EXPENSES:	APRIL EST ACTUAL	2025/2026 YTD	2025/26 Budget
FIRE HALL EXPENSES	\$ 1,241.82	\$1,241.82	\$ 10,900.00
PERSONNEL	\$ 1,662.60	\$1,662.60	\$ 58,750.00
FUNDRAISING EXPENSES	\$ 133.82	\$133.82	\$ 5,000.00
EQUIPMENT	\$ -	\$0.00	\$ 5,450.00
OFFICE & COMMUNICATIONS	\$ 574.41	\$574.41	\$ 12,075.00
VEHICLES	\$ 976.00	\$976.00	\$ 21,100.00
MISCELLANEOUS			
TOTAL EXPENSES	\$ 4,588.65	\$ 4,588.65	\$ 113,275.00

SURPLUS / DEFICIT:	\$ 2,696.33	\$ 2,696.33	\$ 508.00
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NORTH RUSTICO FIRE DEPARTMENT

Other Accounting Information as at April 30, 2025

RBC Bank Balance	16,269.50
Plus: Outstanding Deposits	-
Less: Outstanding Cheques	2,111.97
Bank Balance per the Books	<u>14,157.53</u>
PCU Bank Balance Operating Account	<u>13,369.83</u>
PCU Bank Balance Truck Account	<u>34,113.01</u>
PCU Bank Balance Capital Account	<u>1,533.20</u>
PCU Bank Balance 1 Year Term	<u>\$ 640,000.00</u>

Sewer & Water Utility Corporation

	APRIL 2024 EST ACTUAL	2025-2026 YTD Actual	2025/2026 Budget
REVENUE			
WATER REVENUE	\$46,797.69	\$46,797.69	\$186,000.00
SEWER REVENUE	\$51,728.10	\$51,728.10	\$205,000.00
INTEREST & MISC	\$9.23	\$9.23	\$200.00
TOTAL WATER & SEWER REVENUE	\$98,535.02	\$98,535.02	\$391,200.00

	APRIL 2024 EST ACTUAL	2025-2026 Q1 YTD Actual	2025/2026 Budget
EXPENSES			
WATER ADMINISTRATION	\$7,635.82	\$7,635.82	\$85,500.00
WATER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$39,000.00
WATER INFRASTRUCTURE	\$1,846.91	\$1,846.91	\$29,350.00
WATER REPAIR & MAINTENANCE	\$0.00	\$0.00	\$18,600.00
SEWER ADMINISTRATION	\$10,966.02	\$10,966.02	\$123,300.00
SEWER PROFESSIONAL EXPENSES	\$2,667.50	\$2,667.50	\$39,000.00
SEWER INFRASTRUCTURE	\$3,410.63	\$3,410.63	\$42,650.00
SEWER REPAIR & MAINTENANCE	\$0.00	\$0.00	\$13,500.00
TOTAL EXPENSES	\$29,194.38	\$29,194.38	\$390,900.00

SURPLUS/DEFICIT	\$69,340.64	\$69,340.64	\$300.00
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NORTH RUSTICO SEWER & WATER

Other Accounting Information as at April 30, 2025

RBC Bank Balance	146,787.89
Plus: Outstanding Deposits	4,050.84
Less: Outstanding Cheques	986.12
Bank Balance per the Books	<u>149,852.61</u>
PCU Bank Balance Operating Accc	<u>866.23</u>
PCU Bank Balance Reserve Accou	<u><u>49,343.98</u></u>
Outstanding Receivables	<u><u>71,555.81</u></u>
Outstanding Payables	<u><u>10,551.32</u></u>

TOWN OF NORTH RUSTICO

REVENUE:	APRIL EST ACTUAL	2025-2026 YTD	2025/2026 Budget
PROPERTY TAX ASSESSMENT	\$ 63,443.51	\$ 63,443.51	\$ 700,000.00
RETAIL SPACE	\$ 3,000.00	\$ 3,000.00	\$ 30,000.00
SPECIAL EVENTS *Music In The Park	\$ -	\$ -	\$ 15,000.00
OTHER GRANTS (Planning & Base)	\$ 6,599.49	\$ 6,599.49	\$ 48,500.00
MCEG	\$ -	\$ -	\$ 60,000.00
GOVERNMENT & EMPLOYMENT GRANTS	\$ -	\$ -	\$ 2,060.00
CANADA DAY	\$ 575.00	\$ 575.00	\$ 30,000.00
INTEREST REVENUE	\$ -	\$ -	
WELLNESS CENTRE CAPITAL SPONSORSHIPS	\$ 8,000.00	\$ 8,000.00	\$ 104,000.00
DEVELOPMENT PERMITS	\$ 312.00	\$ 312.00	\$ 7,000.00
SALE OF TOWN PROPERTY	\$ -	\$ -	
OTHER /DOG TAGS/MISC		\$ -	\$ 3,000.00
SEWER & WATER ADMIN FEE & WAGES	\$ 6,250.00	\$ 6,250.00	\$ 24,000.00
STREETLIGHTS/STONES DONATION	\$ -	\$ -	\$ 500.00
FPEI LOAN TRANSFER	\$ 116,557.89	\$ 116,557.89	\$ 120,000.00
TOTAL REVENUE	\$ 204,737.89	\$ 204,737.89	\$ 1,144,060.00

EXPENSES:	APRIL 2025 EST ACTUAL	2025-2026 YTD	2025/2026 Budget
ADMINISTRATION	\$ 23,634.87	\$ 23,634.87	\$ 336,950.00
ADVERTISING & NEWSLETTER & PROMOTION	\$ -	\$ -	\$ 2,500.00
ARENA LOAN INTEREST	\$ 14,626.02	\$ 14,626.02	\$ 240,315.00
ARENA LOAN	\$ 5,400.17	\$ 5,400.17	
INFRASTRUCTURE	\$ 7,329.01	\$ 7,329.01	\$ 71,550.00
FIRE PROTECTION	\$ 4,549.16	\$ 4,549.16	\$ 54,258.12
OFFICE & BUILDING	\$ 2,360.51	\$ 2,360.51	\$ 34,900.00
PROFESSIONAL SERVICES	\$ 23,221.39	\$ 23,221.39	\$ 210,500.00
RENTAL PROPERTIES	\$ 693.44	\$ 693.44	\$ 10,725.00
SPECIAL EVENTS	\$ 5,038.31	\$ 5,038.31	\$ 81,100.00
TRANSFER TO WELLNESS OPERATING	\$ -	\$ -	\$ 90,000.00
TOTAL EXPENSES	\$ 86,852.88	\$ 86,852.88	\$ 1,132,798.12
SURPLUS / DEFICIT:	\$ 117,885.01	\$ 117,885.01	\$ 11,261.88

TOWN OF NORTH RUSTICO
 Other Accounting Information as at April 30, 2025

RBC Bank Balance	692,955.19
Plus: Outstanding Deposits	204.03
Less: Outstanding Cheques	89,342.99
Bank Balance per the Books	<u>603,816.23</u>
Less Committed Funds- Boardwalk Donations	265,395.80
Total Uncommitted Funds	<u>338,420.43</u>
RBC Gas Tax Account	<u>118,095.22</u>
PCU Operating Account	179,112.95
Less Committed Funds- Hauling In Day	12,500.00
	<u>166,112.95</u>
PCU Capital Reserve Account	116,508.92
Less Committed Funds- EMO Reserve	500.00
Less Committed Funds- Fiona Insurance	112,295.87
	<u>4,213.05</u>
Outstanding Receivables	132,963.10
Less Ice Rentals	89,324.62
	<u>43,638.48</u>
Outstanding Payables	

Wellness Centre Budget Tracking 2025-2026

REVENUE	APRIL EST ACTUAL	2025/2026 YTD Actual	2025/2026 Budget
Ice Rental	\$31,035.88	\$31,035.88	\$458,500.00
Room Rental	\$3,454.93	\$3,454.93	\$80,000.00
Fitness Centre	\$4,994.80	\$4,994.80	\$85,500.00
Food Service	\$267.20	\$267.20	\$76,800.00
Other Programs & Services	\$0.00	\$0.00	\$900.00
Fundraising/Donations/Spons	\$258.81	\$258.81	\$20,500.00
Town Operating Grant	\$0.00	\$0.00	\$90,000.00
Government Grants	\$0.00	\$0.00	\$22,000.00
	\$40,011.62	\$40,011.62	\$834,200.00

EXPENSES	APRIL EST ACTUAL	2025/2026 YTD Actual	2025/2026 Budget
Food Service	\$0.00	\$0.00	\$45,000.00
Administration	\$22,412.14	\$22,412.14	\$341,900.00
Infrastructure & Maintenance	\$32,579.55	\$32,579.55	\$441,200.00
Programs Events & Services	\$21,500.00	\$21,500.00	\$650.00
	\$76,491.69	\$76,491.69	\$828,750.00

SURPLUS/DEFICIT	(\$36,480.07)	(\$36,480.07)	\$5,450.00
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ELIYAHU WELLNESS CENTRE

Other Accounting Information as at April 30, 202

Bank Balance per the Bank	69,413.25
Plus: Outstanding Deposits	3,173.25
Less: Outstanding Cheques	1,127.81
Bank Balance per the Books	<u>71,458.69</u>
Outstanding Receivables	<u>87,855.87</u>
Outstanding Payables	<u></u>
Due to Town	<u>589,050.22</u>

Stella Maris R.C. Parish Inc.

P.O. Box 7
North Rustico PE, COA 1X0

Town of North Rustico
106 Riverside Dr.
North Rustico PE
COA 1X0

Dear, Mayor and Councilors,

The cost to participate in the E.D.A work program for the Spring and Summer of 202~~3~~⁵ will be between \$800 and \$1,500.

This cost will cover the work on the surrounding grounds of the recreational fields and other things that might come up. The check is made payable to Stella Maris Parish and a receipt will be issued.

Yours Truly,

Norman Hallant

Program Coordinator

PEI Police Association's 36th Annual Crime Prevention Guide - 9029633211

1 message

Cathy Lebreton <clebreton@campaign-office.com>
To: "smoase@northrustico.com" <smoase@northrustico.com>

Tue, Apr 22, 2025 at 11:05 AM

Hi Stephanie,

Thank you for taking a moment for me today, please find attached the information regarding the **P.E.I. Police Association's 36th Annual Crime Prevention Guide**. This year's guide is focusing on **Child Abuse Awareness**.

Proceeds raised from our annual campaign also help support our police association's many important community activities, including a generous donation to **The Kids Help Phone** this year.

It provides a full year of advertising with distribution through our many advertisers, schools, hospitals, libraries and other public facilities throughout the province and remains on the PEIPA website indefinitely at www.peipolice.com.

I have enclosed a letter and rate sheet for your consideration. All display advertisers will receive two **P.E.I. Police Association's** gold sponsorship decals for you to proudly display your support for law enforcement and crime prevention, a certificate of appreciation, and a complimentary copy of the guide. We also have two simple text ads which are not listed on the rate sheet. Our four-line Professional Listing is \$160 tax included and our 2-line Booster ad is \$90.

If you require any additional information, please call me at our toll-free number below, or reply to this email.

Best Regards,

Cathy LeBreton

**PEI Police Association
Campaign Office**



☎ **1-855-507-8351**

✉ pepa@fenety.com

www.peipolice.com

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